

## APPENDIX A PARK AND FACILITY INVENTORY



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Table A-I Renton Park System Inventory

Park	Acres	Status	Diamond Shaped Fields	Rectangular Fields	Multi-Purpose Fields	Tennis Courts	Basketball Courts	Play Eqpt.	Open Lawn	Trail/ Access	Picnic Shelter	Swimming	Outdoor Restrooms	Indoor Restrooms	Rentable Space	Programmable Space	Parking Spaces	Parking Area (SF)	Misc. Facilities	Recreation Center Building Type**
<b>NEIGHBORHOOD PARK</b>																				
Burnett Linear Park*	1.1	Developed						Yes	Yes	✓										Trail, Plaza
Cascade Park	10.8	Developed						Yes	Yes											Trails
Cleveland/Richardson Property	23.8	Undeveloped																		
Earlington Park*	1.5	Developed					1	Yes	Yes											
Edlund Property	17.7	Undeveloped																		
Glencoe Park*	0.5	Developed						Yes	Yes											
Heritage Park	9.2	Developed			1		0.5	Yes	Yes	✓	1		1				5	3,000		Soft-surface loop trail
Jones Park	1.1	Developed						Yes	Yes	✓			1							Trail
Kennydale Beach Park*	1.3	Developed						Yes				Beach	1				12	2,700		
Kennydale Lions Park	5.5	Developed			1		1	Yes	Yes				1	✓	✓		38	26,000		Activity
Kiwanis Park	9.2	Developed			1	2	1	Yes	Yes				1	✓	✓		53	25,000		Activity
Maplewood Park	2.0	Developed			1		1	Yes			1				✓					
May Creek/McAskill	9.9	Undeveloped																		
North Highlands Park and Neighborhood Center	2.6	Developed				1		Yes	Yes				1	✓	✓		16	12,600		Neighborhood
Parkwood South Div #3 Park*	0.6	Undeveloped																		
Philip Arnold Park	11.1	Developed			1	2	1	Yes	Yes		1		1	1	✓	✓	55	27,000		Activity
Riverview Park	12.4	Developed						Yes		✓	1		1		✓		32	21,500		Canoe launch, Interpretive trail
SE 186th Place Properties*	0.6	Undeveloped																		
Sunset Court Park*	0.8	Developed					0.5	Yes	Yes											
Talbot Hill Reservoir Park	2.6	Developed				3		Yes	Yes				Portable				14	8,500		Tennis practice board
Thomas Teasdale Park	9.7	Developed			1		1	Yes	Yes		1		1	✓	✓		47	23,000		Activity
Tiffany Park	6.7	Developed			1	2	1	Yes	Yes				1	✓	✓		33	10,700		Activity
Windsor Hills Park	4.6	Developed					0.5	Yes	Yes											
<i>Subtotal Neighborhood Park</i>	<i>145.5</i>		<i>0</i>	<i>0</i>	<i>7</i>	<i>10</i>	<i>8.5</i>	<i>16</i>	<i>16</i>	<i>4</i>	<i>5</i>	<i>1</i>	<i>8</i>	<i>4</i>	<i>9</i>	<i>6</i>	<i>305</i>	<i>160,000</i>		
<b>COMMUNITY PARK</b>																				
Cedar River Park	20.1	Developed			1			Yes	✓			Aquatic Center	2		✓	✓	373	150,000		Community Center, Theatre
Cedar River Trail Park	16.7	Developed						Yes	✓	1			1				127	86,750		Small boat launch, Boathouse
Highlands Park and Neighborhood Center	10.8	Developed	1		1	2	2	Yes	Yes				1	✓	✓		25	33,000		Neighborhood
Liberty Park	11.1	Developed	2			3	1	Yes	Yes	✓	1		2		✓		168	50,000		Skatepark, Grandstand
NARCO Property	24.1	Undeveloped								✓										Dog Park (Temporary)
Ron Regis Park	43.4	Developed	1	1	2		1		Yes	✓			Portables				115	50,000		Two undeveloped field spaces are currently used, one as a practice field and one as a temporary cricket pitch
<i>Subtotal Community Park</i>	<i>126.2</i>		<i>4</i>	<i>1</i>	<i>4</i>	<i>5</i>	<i>4</i>	<i>3</i>	<i>3</i>	<i>5</i>	<i>2</i>	<i>1</i>	<i>6</i>	<i>1</i>	<i>3</i>	<i>2</i>	<i>808</i>	<i>369,750</i>		
<b>REGIONAL PARK</b>																				
Gene Coulon Memorial Beach Park	51.3	Developed				2	0	Yes	Yes	✓	4	Beach	4		✓		390	275,000		Two restaurants (one with separate restrooms); Eight lane boat launch; boat launch parking - 123 stalls; Day moorage with six finger piers; Waterwalk with two floating picnic pads; Swimming beach with waterwalk; Picnic pavilion; Bathhouse with concession stand, restrooms; Five wooden bridges; Fishing pier with shelter; Canoe launch with wooden float; Sailing club; Two sand volleyball courts; Horseshoe court.
<i>Subtotal Regional Park</i>	<i>51.3</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>4</i>	<i>1</i>	<i>4</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>390</i>	<i>275,000</i>		
<b>SPECIAL USE PARK</b>																				
Community Garden/Greenhouse	0.6	Developed																		
Maplewood Golf Course	192.3	Developed								✓				1	✓		191	70,000		
Maplewood Roadside Park	1.1	Developed																		
Piazza & Gateway	1.2	Developed																		
Senior Activity Center Property	3.1	Developed											1	✓	✓		100	26,700		Patio, Fountain
Sit In Park	0.5	Developed								✓										
Tonkin Park	0.2	Developed																		Bandstand
Veterans Memorial Park	0.2	Developed																		
<i>Subtotal Special Use Park</i>	<i>199.3</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>291</i>	<i>96,700</i>		
<b>NATURAL AREA</b>																				
Black River Riparian Forest	94.3	Natural Area								✓							3	660		
Cedar River Natural Area	250.8	Natural Area								✓										
Honey Creek Greenway	42.6	Natural Area								✓										
Lake Street Open Space	0.3	Natural Area																		
May Creek Greenway	34.2	Natural Area																		
Panther Creek 4A Parcel	3.7	Natural Area																		
Panther Creek Wetlands	53.2	Natural Area																		
Renton Wetlands	139.2	Natural Area								✓										Boardwalk
Springbrook Watershed	52.2	Natural Area																		
<i>Subtotal Open Space Park</i>	<i>670.6</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>660</i>		
<b>CORRIDOR</b>																				
Cedar River Trail Corridor (City Owned)	12.9	Developed								✓										
<i>Subtotal Corridors</i>	<i>12.9</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<b>Total All Parks and Natural Areas</b>	<b>1,205.8</b>		<b>4</b>	<b>1</b>	<b>11</b>	<b>17</b>	<b>12.5</b>	<b>20</b>	<b>20</b>	<b>15</b>	<b>11</b>	<b>3</b>	<b>18</b>	<b>7</b>	<b>16</b>	<b>9</b>	<b>1,797</b>	<b>902,110</b>		

\* Parks that have been provisionally classified even though they do not meet minimum size or other design guidelines  
 Properties not owned outright by Renton are not included in total acreages  
 \*\* In 2010 All activity buildings were closed due to budget cuts

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Table A-2: Renton School District Facilities

School	Site Acreage	Building SF	Diamond Shaped Fields	Rectangular Fields	Multi-Use Fields	Tennis Court	Basketball Court	Play Eqpt.	Gym*	Indoor Pool	Theatre/Auditorium	Facilities
<b>ELEMENTARY SCHOOLS</b>												
Benson Hill Elementary	15.1	64,898			1				1			
Bryn Mawr Elementary	5.7	47,924							1			
Campbell Hill Elementary	9.0	55,624			1				1			
Cascade Elementary	14.9	57,121			2				1			
Hazelwood Elementary	15.0	63,451			1				1			
Highlands Elementary	6.8	58,966			1				1			
Honeydew Elementary	12.4	54,620			3				1			
Kennydale Elementary	7.0	64,733			2				1			
Lakeridge Elementary	8.0	52,958							1			
Maplewood Elementary	8.7	54,634			1				1			
Renton Park Elementary	9.6	63,826	2						1			
Sierra Heights Elementary	15.4	53,992			1				1			
Talbot Hill Elementary	11.2	56,845			1				1			
Tiffany Park Elementary	9.7	58,758			1				1			
<i>Subtotal Elementary</i>	<i>148.5</i>	<i>808,350</i>	<i>2</i>	<i>0</i>	<i>15</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14</i>	<i>0</i>	<i>0</i>	
<b>MIDDLE SCHOOLS</b>												
Dimmitt Middle School	15.1	109,070			1				1			
Mcknight Middle School	20.2	126,706	3	1		4			2			
Nelsen Middle School	21.1	124,234		1	4	2			1			
<i>Subtotal Middle Schools</i>	<i>56.4</i>	<i>360,010</i>	<i>3</i>	<i>2</i>	<i>5</i>	<i>6</i>	<i>ND</i>	<i>ND</i>	<i>4</i>	<i>0</i>	<i>0</i>	
<b>HIGH SCHOOLS</b>												
Nelsen Middle School	12.1	65,000										
Secondary Learning Center (Future)	33.8	299,495	1	1	2	4				1	1	
Hazen High School	37.3	229,006	2	1					1	1	1	
Lindbergh High School	25.8	311,081	1		3	5						
<i>Subtotal High Schools</i>	<i>109.0</i>	<i>904,582</i>	<i>4</i>	<i>2</i>	<i>5</i>	<i>9</i>	<i>ND</i>	<i>ND</i>	<i>1</i>	<i>2</i>	<i>2</i>	
<b>OTHER SCHOOLS/FACILITIES</b>												
Facilities, Ops. & Maintenance Center	6.4	25,668										
Hillcrest Early Childhood Center	7.4	41,558		1	1							
Kholwes Education Center	4.7	57,200										
Renton Academy (Former Hazelwood ES)	10.0	52,924			2							
Renton Stadium	16.8	N/A		1								
Sartori Learning Center (Re-Entry)	3.3	39,345										
Spring Glen (H.O.M.E. Program)	10.0	31,843		1								
New Transportation Center	N/A	18,441										
Renton Ikea Performing Arts Center	ND	ND									1	
<i>Subtotal Other Schools</i>	<i>58.6</i>	<i>266,979</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>0</i>	<i>ND</i>	<i>ND</i>	<i>0</i>	<i>0</i>	<i>1</i>	
<b>Total All Parks</b>	<b>372.5</b>	<b>2,339,921</b>	<b>9</b>	<b>7</b>	<b>28</b>	<b>15</b>	<b>No Data</b>	<b>No Data</b>	<b>19</b>	<b>2</b>	<b>3</b>	

\* Only gyms available to the City of Renton for recreation programming are listed.

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**APPENDIX B  
DECISION MAKING TOOLS**



## **TOOLS FOR DECISION MAKING**

This appendix introduces four tools used to assist in decision making during the development of the Parks, Recreation and Natural Areas Plan. These tools will also assist in Plan implementation. The tools draw on analysis of the park system guided by the project committees and informed by the community. These tools are developed with the understanding that Renton will have a wide variety of projects to complete to achieve the vision of the plan. Some projects were identified during the planning process and others will arise during the implementation of the plan. These tools will assist staff, the Parks Commission and elected officials make the difficult decisions about which projects should move forward first. Four tools are described below.

### **I. RECREATION PROGRAM EVALUATION TOOL**

This tool elaborates on the proposed target outcomes from the Community Needs Assessment and walks evaluating staff through a discussion about alignment with the objectives and resources. While this plan process does not include evaluation of each and every program offered by the City, this tool will help staff evaluate the success of an existing program or potential of a new idea. When evaluating existing programs actual performance measures could also be integrated into the discussion, but for flexibility this tool refers to general ratings of the return on the community's investment in the program. New programming suggestions will be evaluated to assist in the overall prioritization criteria ranking.

### **2. DESIGN GUIDELINES**

This tool updates and expands prior plan descriptions of what should, what could and what should not be included in the development of each park type. This tool also helps to make decisions about size and locations for future parks. Design guidelines deal with the physical features of a park. The management, maintenance and operations of the sites are addressed separately.

### **3. PRIORITIZATION CRITERIA**

The wide range of projects, from natural area enhancement to new fitness programs to a new play feature require a set of criteria that evaluate how a specific project relates to the plan vision. Scoring a project against these criteria allows for the sorting of disparate projects into an ordered list that focuses community resources. The criteria scoring intentionally avoids the question of funding, focusing instead on the projects that most directly address the vision and leaving funding availability as an over-arching discussion in the implementation portion of the plan.

### **4. CAPITAL AND OPERATIONS COST MODEL**

This tool facilitates cost figure development for the capital and operations of park sites. The costs are based on the existing recreation amenities and additional features in the project list. These recommended projects come from the community's ideas (as well as previously identified projects) filtered and added to during the needs assessment. The discussion of the decision making tools will also help refine this list as ideas are tested and design guidelines are agreed on. To develop a "planning level" idea of the costs associated with these projects a series of assumptions need to be reviewed. The development of this tool begins with identifying the major cost drivers of park development, adding features, maintaining and operating parks in Renton.

## I. RECREATION PROGRAM EVALUATION TOOL

The City of Renton Community Services Department provides a wide variety of classes, activities and events referred to here generically as “programs.” This tool is designed to help the City evaluate existing recreation programs and proposed new programs to see how well they achieve the target outcomes identified in the Parks, Recreation and Natural Areas Plan.

### RECREATION PROGRAMMING TARGET OUTCOMES

In the box below, write the program or event being evaluated. Check off each planning outcome that is supported by this program or event. Questions for consideration are included below each outcome along with a space for your thoughts or comment on the particular outcome.

Program/Event:	✓
<p>Outcome: Encouraging people to try new things, develop new skills, and/or maintain existing skills.</p> <ul style="list-style-type: none"> <li>• Is the class structured to teach beginners/novices or a mix of skill levels?</li> <li>• Is this a unique program that users cannot find elsewhere?</li> <li>• Is the program associated with a current or new trend in recreation?</li> </ul>	
<p>Outcome: Adding healthy activities to participant lifestyles.</p> <ul style="list-style-type: none"> <li>• Does the class involve healthy food (garden, prep, shop) or health education?</li> <li>• Does the class or event engage participants in fitness or exercise?</li> </ul>	
<p>Outcome: Fostering a connection to the natural environment.</p> <ul style="list-style-type: none"> <li>• Does the program support environmental education or nature interpretation?</li> <li>• Do participants interact with natural areas or observe wildlife?</li> </ul>	
<p>Outcome: Creating positive activities and fun environments for youth.</p> <ul style="list-style-type: none"> <li>• Does the class promote positive self-esteem and team building for youth?</li> <li>• Does the class engage youth in fitness or social activities?</li> </ul>	
<p>Outcome: Facilitating gatherings and bringing the community together.</p> <ul style="list-style-type: none"> <li>• Does the event have a community-wide, city-wide or regional audience?</li> <li>• Does this program/event appeal to diverse groups?</li> <li>• Does the program/event provide opportunities for multiple generations or families?</li> </ul>	

<b>Program/Event:</b>	✓
<p>Outcome: Promoting individual and community development.</p> <ul style="list-style-type: none"> <li>• Does the program provide or support life skills?</li> <li>• Does the program/event provide opportunities for interactions with other community members?</li> <li>• Does the program/event provide opportunities to connect with City officials?</li> </ul>	
<p>Outcome: Offering a range of options for different income levels and different abilities.</p> <ul style="list-style-type: none"> <li>• Does the event/program serve seniors, special needs, or other targeted vulnerable populations?</li> <li>• Is the program affordable for the people it is designed to serve?</li> <li>• Is this program offered where/when the users who need it can attend?</li> </ul>	
<p>Outcome: Adapting to new demographics and preferences.</p> <ul style="list-style-type: none"> <li>• Does the event/program support diverse demographic and cultural groups in Renton?</li> <li>• Does this program support underserved demographic or cultural groups?</li> <li>• Is the program associated with a current or new trend in recreation?</li> </ul>	
<p>Outcome: Offering programs that are responsive to community demands or interest.</p> <ul style="list-style-type: none"> <li>• Do surveys or public input indicate the demand?</li> <li>• Does current program demand exceed availability?</li> </ul>	

**RETURN ON INVESTMENT**

In addition to supporting program outcomes, each program/event should maximize the impact of community resources invested in it. For each category, circle the appropriate response.

Number of people served (or who benefit from program/event)	Some   Many   Most
Amount/Cost of Community Investment (Net of any user fees)	Low   Med   High
Facilities/Equipment Needed to Support Program/Event	Existing   New

## EVALUATION RESULTS

Fill in the blanks below based on your responses above:

This program/event supports \_\_\_\_\_ of nine outcomes identified in the PROSNR System Plan.

It serves \_\_\_\_\_ people, and has a \_\_\_\_\_ cost.

It would require \_\_\_\_\_ facilities and equipment to continue or begin.

## RECOMMENDATION

\_\_\_ Continue/begin this program.

\_\_\_ Expand this program.

\_\_\_ Reevaluate this program in six months or one year.

\_\_\_ Discontinue or do not offer this program.

## OTHER COMMENTS

## 2. DESIGN GUIDELINES

### INTENT

These guidelines provide direction for the development and modification of City of Renton parks. For each of the five park classifications the guidelines describe the purpose of the park type along with the features that are appropriate to that purpose. The City of Renton recognizes that development must comply with county, state and federal regulations that may result in conflicts with the guidelines presented in this document. In such a case, the final design of any facility must comply with the existing regulatory requirements. In addition, some parks and facilities that are currently owned and managed by the city may not meet these design guidelines. Parks and facilities that do not meet these new guidelines have been provisionally classified into the closest park category.

The intent of the design guidelines is to:

- Uphold the City of Renton Comprehensive Plan;
- Protect and enhance the City's quality of life and community image; and
- Encourage functional, safe and aesthetically pleasing development while maintaining compatibility with the surrounding environment.
- Ensure the distribution of park facilities and experiences consistent with the Parks, Recreation and Natural Areas Plan.

### ORGANIZATION

The guidelines are organized by park classification. For each park classification, there are five design guidelines categories:

- *Size and Access:* The size of a park, and particularly the developable area, determines the type of park and uses possible at the site. Access addresses the frontages, preferred modes of transportation and entrances to the site.
- *Recommended Resources:* There is a minimum set of park resources needed for a park location to meet the objectives developed from community input and analyzed in the Community Needs Assessment. Items listed in this sub-heading are intended to be required elements for the given park classification.

- *Additional Resources:* The park resources identified in this sub-heading are additional resources for consideration. If site size allows, other resources can be incorporated into the park as long as the impacts of the resource do not exceed the capacity of the size and scale of the intended park site classification.
- *Structures:* If a structure is identified for the park site, additional review and standards will come into play. This section also calls out what non-recreation structures need additional consideration before being located within park sites.
- *Incompatible Resources:* In some cases, there are park resources that conflict with the purpose and character of a particular park classification.

## NEIGHBORHOOD PARKS

### INTENT

Provide close-to-home recreation opportunities for nearby residents, who typically live within walking and bicycling distance (.25-.5miles) of the park in a residential setting.

### SIZE AND ACCESS

- Minimum developable park size: 2 acres
- Property faces front facades of adjacent development
- Access from local street or trail

### RECOMMENDED OUTDOOR RECREATION RESOURCES

- Children’s play area
- At least one picnic table, one bench and grill
- Internal pathway system
- Perimeter path or sidewalks
- Open turf area
- Trees (for shade and to preserve urban canopy cover)
- Park identification sign
- Site furnishings (trash receptacles, bike rack, etc.)

### ADDITIONAL RESOURCES

- Neighborhood or Recreation scale sport fields
- Sport courts
- Other small-scale active recreation resources (skate spot, horseshoe pits, etc.)
- Natural areas
- Water
- Court Lights
- Limited off street parking
- Community garden
- Shelter, shade structure or gazebo
- Pedestrian-scale lighting
- Lights
- Kiosks
- Signage
- Public art or historic element

### COMPATIBLE BUILDINGS

- Restroom
- Other small building
- Buildings and immediate landscaping should follow Low Impact Development practices (EN-31)
- Buildings constructed within parks should be built to LEED Silver standard or better (EN-32)

### INCOMPATIBLE RESOURCES

- Destination facilities or resources with community wide draw
- Sport field lighting
- Sport field complexes
- Full-service recreation centers
- Swimming pools (indoor or outdoor)

## COMMUNITY PARKS

### INTENT

Provide opportunities for active recreation and organized play in a location that can accommodate increased traffic and demand, while also serving the neighborhood park function for nearby residents.

### SIZE AND ACCESS

- Minimum developable park size: 10 acres
- Access from a higher order public street on at least one side for main park entry
- Main park entry should front a street with transit or bicycle route when applicable
- Secondary access to the park from a public local access street or trail preferred

### RECOMMENDED RESOURCES

- Children’s play area, medium to large-scale
- Picnic tables, benches, and grills
- Enclosed or open picnic shelter with grill (capacity of 40-100)
- Pathway system connecting internal park facilities
- Recreational or Competitive sport fields (minimum of 2 diamond or rectangular)
- Sports court
- Permanent restrooms
- Off-street parking
- Open turf area for sitting and informal play
- Trees (for shade and to preserve urban canopy cover)
- Park identification sign
- Site furnishings (trash receptacles, bike rack, etc.)
- Water

### ADDITIONAL RESOURCES

- Swimming pools/aquatic facilities
- Spray park
- Sports complex
- Community garden
- Upgraded utility service to support special events
- Water access
- Skatepark, BMX park
- Flower beds
- Off-leash dog area
- Natural areas
- Public art or historic element
- Field, court, or pedestrian lights
- Trails
- Skate spots, bocce court, etc.
- Kiosks
- Signage

### COMPATIBLE BUILDINGS

- Community building
- Special facilities such as a boathouse, theater or interpretive center
- Maintenance/storage facilities
- Restrooms (preferably integrated into other buildings)
- Concession
- Buildings and immediate landscaping should follow Low Impact Development practices (EN-31)
- Buildings constructed within parks should be built to LEED Silver standard or better (EN-32)

### INCOMPATIBLE RESOURCES

- Regional-scale facilities (arboretum, botanical garden, regional sports complex)

## REGIONAL PARKS

### INTENT

Provide destination park locations that can accommodate communitywide and regional traffic and demand, while also fulfilling the function of a community and neighborhood park for nearby residents.

### SIZE AND ACCESS

- Minimum developable park size: 50 acres
- Access from a higher order public street on at least one side for main park entry
- Park may have multiple main entries which should front a street with transit or bicycle route when possible
- Secondary access points to the park from a public local access street or trail is encouraged

### RECOMMENDED RESOURCES

- Regional-scale facilities or resources with a regional draw
- Children’s play area with unique features themed to reflect site character
- Picnic tables, benches, and grills
- Multiple enclosed or open picnic shelters with grill (capacity of 40-100)
- Pathway system connecting site amenities
- Site furnishings (trash receptacles, bike rack, etc.)
- Water
- Infrastructure to support large community events
- Restrooms
- Off-street parking
- Large open turf area for events, sitting and informal play
- Trees (for shade and to preserve urban canopy cover)
- Park identification sign
- Pedestrian lighting

### ADDITIONAL RESOURCES

- Swimming pools/aquatic facilities
- Spray park
- Individual competitive sports fields (baseball, cricket, football, rugby, soccer, softball, multi-purpose)
- Regional sports complex
- Community garden
- Off-leash dog area
- Natural areas
- Public art or memorials
- Field or court lighting
- Flower beds
- Upgraded utility service to support special events
- Stage/amphitheatre
- Trails
- Public art or historic element
- Wayfinding and interpretive signage
- Specialized sport courts (tennis court, sand volleyball, handball)
- Water access (boat ramp, docks)
- Kiosks
- Signage

### COMPATIBLE BUILDINGS

- Concessions, including restaurants
- Rentable event venues
- Community Building
- Maintenance facilities
- Unique or regional scale special facilities such as a regional aquatics center, water sports center or interpretive center
- Buildings and immediate landscaping should follow Low Impact Development practices (EN-31)
- Buildings constructed within parks should be built to LEED Silver standard or better (EN-32)

### INCOMPATIBLE RESOURCES

- No conflicting resources identified

## SPECIAL USE PARKS

### INTENT

Provide space for unique features or places that create variety in the park system but cannot be accommodated within other park sites due to size or location requirements.

### SIZE AND ACCESS

- Size depends on the type of use proposed.
- Access from a higher order public street on at least one side for main park entry.
- Main park entry should front a street with transit or bicycle route when applicable.
- Access may be limited during certain times of the day or to specific recreation activities.

### RECOMMENDED RESOURCES

- Special use resource or facility
- Internal pathway system
- Park identification sign
- Site furnishings (trash receptacles, bike rack, etc.)

### ADDITIONAL RESOURCES

- Parking
- Water
- Lighting
- Public art or historic element
- Trails
- Kiosk
- Signage
- Outdoor Courts
- Children’s play areas
- Picnic shelters

Examples of potential special use facilities:

- Swimming pools/aquatic facilities
- Dog Parks
- Skate parks/skate spots
- Boating facilities
- Community gardens

### COMPATIBLE BUILDINGS

- Restrooms
- Interpretive facilities
- Programmable spaces
- Community Building
- Rentable spaces
- Unique facilities that do not fit in other parks in the system
- Buildings and immediate landscaping should follow Low Impact Development practices (EN-31)
- Buildings constructed within parks should be built to LEED Silver standard or better (EN-32)

### INCOMPATIBLE RESOURCES

- Any resource that would conflict with the intended special purpose of the park.

## NATURAL AREA PARK

### INTENT

Provide opportunities for users to interact with local nature or protect natural resources and systems within the standards of the existing natural resource regulatory environment.

### SIZE AND ACCESS

- Size of the natural area is variable, depending primarily on the extent of the natural resource being protected.
- Access is dependent on size of property and type of natural area. Generally natural areas should have at least one identified entrance accessible from a public street.
- Public access may be limited or excluded if the natural resource is deemed too fragile for interaction. However maintenance access should be provided via trail or service road.

### RECOMMENDED RESOURCES

- Park identification sign
- Site furnishings (trash receptacles, bike rack, etc.)
- Internal pathway system (if feasible)

### ADDITIONAL RESOURCES

Natural area parks with developable portions could incorporate elements of neighborhood, community and special use parks, and corridors.

- Kiosk
- Signage
- Trail head and trail
- Water access
- Off-street parking (if site is accessible)

### COMPATIBLE BUILDINGS

- Restroom
- Interpretive center
- Buildings and immediate landscaping should follow Low Impact Development practices (EN-31)
- Buildings constructed within parks should be built to LEED Silver standard or better (EN-32)

### INCOMPATIBLE RESOURCES

Conflicting resources will depend on the character and quality of the natural area.

If available, refer to the relevant natural area management plan for this site for additional guidance on the appropriate character and uses with the natural area.

## CORRIDOR

### INTENT

Narrow swaths of land that serve as connections between parks or to other destinations. Lands can include public land, private partnerships and/or easements. A corridor site can be the location of a trail or can provide a habitat linkage between two larger areas.

### SIZE AND ACCESS

Size is dependent on corridor length and right-of-way or easement width and connectivity

### RECOMMENDED RESOURCES

- Corridor identification signage
- Site furnishings (trash receptacles, bike rack, etc.)

### ADDITIONAL RESOURCES

- Trailhead
- Information kiosk
- Interpretive signage
- Off-street parking

### COMPATIBLE BUILDINGS

- Restroom
- Generally corridors are not compatible with larger buildings due to their relatively small sites.

### INCOMPATIBLE RESOURCES

- Any resource that conflicts with linkage.

## PARKS, NATURAL AREAS AND INFRASTRUCTURE

### INTENT

To combine community benefits of infrastructure investment with the recreational benefits of park land. The desired result is reducing the amount of land reserved for the exclusive use of infrastructure and maximizing recreational value.

### DEFINITIONS

*Grey Infrastructure:* The physical framework of the city, commonly thought of as the system of streets, pipes, facilities, bridges, towers and power lines that provide essential services.

*Green Infrastructure:* Natural systems that perform some of the same essential services such as cleaning water, and retaining stormwater run-off as well as many additional functions such as cleaning the air, cooling our streets, and processing and storing carbon that would otherwise contribute to atmospheric warming. Green infrastructure is often thought of in terms of multifunctional green infrastructure, where one piece of land or natural system can provide multiple benefits to the community. Green Infrastructure can exist in natural forms or be engineered for a particular purpose.

### INFRASTRUCTURE IN PARKS AND NATURAL AREAS

The following considerations are critical to understanding how infrastructure can be integrated into park sites and natural areas:

- Any infrastructure designed and scaled for serving park/natural area needs should be allowed.
- Additional capacity for needed or existing pipes, lines or facilities where the footprint within the site remains the same as necessary for park services.
- Encourage the addition of green infrastructure designed to beautify areas that are not required for the primary functions of a park or to enhance the capacity of systems within natural areas.
- Consider green or grey infrastructure that substitutes for standard elements (such as pervious paving or reinforced turf substituting for traditional parking lot paving).
- If facilities such as pump stations are included, they should be designed to add to the park experience through interpretation of the system or by including needed features such as restrooms.
- In natural areas, consult the relevant management plan, if any, for more specifics about compatible infrastructure uses.

- Avoid any infrastructure that interferes with the primary purpose or character of a park site.
- Carefully locate vaults, towers or other structures that could impact park user safety, displace existing park amenities (unless adequately replaced) or interfere with planned expansion of a park or feature.

### PARK AND NATURAL AREA FEATURES IN INFRASTRUCTURE SITES

Recreation and natural features can be added to existing and new sites that are primarily intended for infrastructure. If there is adequate developable area, meeting the appropriate design guideline, infrastructure sites can serve as neighborhood or community parks. Infrastructure sites of any size can be considered natural area parks if they contribute to protecting a natural resource or provide an opportunity to interact with nature:

- Detention basins or other facilities should be designed to expand park opportunities when not in use or at full capacity.
- Access to existing or new infrastructure sites (such as detention basins) or utility easements (such as power, water or sewer lines) should be pursued for expanded trail opportunities, creating habitat linkages and create local recreational and natural experiences.
- In areas lacking local park access, consider underground reservoirs or other required infrastructure designed to accommodate recreation facilities above.
- Constructing, protecting or restoring habitat areas, (such as nesting platforms on utility poles or natural resource enhancement in watershed recharge areas) particularly where public access is limited by the infrastructure function of the site.
- Within infrastructure sites the issue of compliance with the existing regulatory framework is a critical consideration as many additional jurisdictions may come into play. Projects that become delayed or sidelined by safety or other access concerns at infrastructure sites could continue to be considered for the future, as the regulations and practices are slowly shifting toward shared use of facilities.

### 3. PRIORITIZATION CRITERIA

The set of criteria in this document will assist the Department in making decisions about which projects and programs should move forward first in alignment with the community values and visions. The criteria intentionally does not address funding, focusing instead on the vision and the types of projects that will be required to achieve it. The additional screen of potential and actual funding will be applied to the prioritized project list (and reapplied as the funding situation will change year-to-year). This will allow the funding options to focus on high priority projects.

#### APPLICATION OF CRITERIA

Table B-1 provides details of the scoring. Fewer points indicate that a project is less likely to meet the criterion, while greater points indicate that the project is more likely to meet the criterion. After analyzing the project against the criteria, projects can then be compared to the current list of projects competing for City resources based on the total points.

**Table B-1: Prioritization Criteria Scoring**

Points	Description
0	Does not meet criterion or is not applicable.
1	Has potential to meet criterion
2	Minimally meets criterion
3	Basically meets criterion
4	Mostly meets criterion
5	Greatly meets criterion

Prioritization Criteria: Projects or programs advance the community values and vision of Renton if they:	0-5
<p><b>Advance programming objectives:</b> Project or program supports the ‘Programming Target Outcomes’.</p> <ul style="list-style-type: none"> <li>• If a program, does the program meet a majority of the target outcomes?</li> <li>• If a program, is the program evaluation outcome to continue/begin/expand program?</li> <li>• Does the project contribute to available space for recreation programming?</li> <li>• Does the project improve flexibility in providing recreation programming?</li> </ul>	
<p><b>Provide multiple planning objectives:</b> Project or program is aligned with other adopted planning efforts of the City of Renton, King County or other aligned jurisdictions.</p> <ul style="list-style-type: none"> <li>• Does the project or program advance the goals of previous planning efforts by the City?</li> <li>• Does the project or program support regional planning objectives?</li> <li>• Does the project or program support the vision for the Parks, Recreation and Natural Areas Plan?</li> </ul>	
<p><b>Fill identified gaps in service:</b> Project or program adds park sites, recreation facilities, natural areas or recreation programs to identified underserved populations or areas of the city.</p> <ul style="list-style-type: none"> <li>• Does the project or program fill a geographic gap identified during the Community Needs Assessment, May 2011?</li> <li>• Does the project add or enhance recreation facilities identified in the Community Needs Assessment?</li> </ul>	
<p><b>Enhance partnerships or volunteerism:</b> Project or program creates new partnerships or strengthens existing partnerships.</p> <ul style="list-style-type: none"> <li>• Does the project or program incorporate cost-sharing, joint development or programmatic collaborations?</li> <li>• Does the project or program involve volunteers in planning, construction or programming?</li> <li>• Does the project include a friends group or other resources for ongoing stewardship of the improvements?</li> </ul>	

<p>Prioritization Criteria: Projects or programs advance the community values and vision of Renton if they:</p>	<p>0-5</p>
<p><b>Enhance (or improves use of) existing facilities:</b> Project or program makes the best possible use of the existing investments in land and facilities.</p> <ul style="list-style-type: none"> <li>• Does the project or program have enough interest or drawing power to increase recreational use of the location?</li> <li>• Does the project or program work in tandem with other City project work (i.e. trail development or maintenance during other utility maintenance projects)</li> </ul>	
<p><b>Contribute to system sustainability:</b> Project or program contributes to the long-term environmental and financial sustainability of the system.</p> <ul style="list-style-type: none"> <li>• Does the project or program stabilize, enhance or restore habitat or other ecological functions?</li> <li>• Does the project or program encourage stewardship of the City’s natural systems and recreation areas through hands-on interaction or education?</li> <li>• Does the program or project provide a direct return on the investment of community resources?</li> <li>• Does the program or project have indirect financial impacts such as economic development or tourism spending?</li> <li>• Have long-term maintenance resources been identified for the project or program?</li> </ul>	
<p><b>Strengthen identity:</b> Project or program celebrates the unique features of Renton’s neighborhoods or the city as a whole.</p> <ul style="list-style-type: none"> <li>• Does the project or program celebrate cultural, ethnic or historical elements of Renton?</li> <li>• Is the project associated with the Cedar River or Lake Washington (two natural features the community identifies with)?</li> <li>• Is the project or program associated with the Cedar River salmon run?</li> <li>• Does the project or program enhance the sense of Renton as a unique place (such as community gateways) or create a place where the community comes together?</li> </ul>	

As new projects and programs are brought before the City the prioritization criteria can be applied. By adopting this practice the City would be assessing it’s projects and programs on an ongoing basis, so anytime there are new proposals a critical assessment can be made for later benchmarking.

## EXAMPLE PROJECTS

To further explain project scoring, two projects (identified in the Community Visioning Workshop) are offered as examples.

Project	Prioritization Criteria							Total
	Advances Programming Objectives	Multiple Planning Objectives	Fills Identified Gaps in Service	Enhances partnerships or volunteerism	Enhances (or Improves Use of) Existing Facilities	Contributes to System Sustainability	Strengthens Identity	
Score Range	0-5	0-5	0-5	0-5	0-5	0-5	0-5	
Cedar River Park	5	5	0	4	5	4	5	28
Black River Riparian Forest	3	5	3	4	4	4	4	27

Following the scoring of all projects, a prioritized list has been created by sorting projects based on total scores. Further sorting of the project list could include project type (such as acquisition, development or renovation) or by park type. This allows projects to be highlighted based on funding applicability. It is important to note that all projects identified in this plan are important to achieving the vision and even those that score low do advance the system toward the plan vision.

## 4. CAPITAL AND OPERATIONS COST MODEL

The Prioritization Criteria intentionally avoids making decisions based on cost. However, the cost of improvements at a park (and at the system-wide level) is an important consideration as the plan moves from this decision making stage into implementation planning. Critical cost considerations include both one-time capital costs and ongoing operations and maintenance costs. This tool will allow broad “planning level” costs to be identified based on the improvements recommended in the plan. The model is a flexible excel document that allows both the major improvements and cost assumptions to be modified to adjust for changing project decisions or refined cost figures. In addition to providing a snap-shot of the total costs the model can be used to create alternate scenarios, different packages of projects that result in different investments in the park system. It is important to understand the function of the model (including the assumptions) and how to modify it. The first section of the print-out includes the selections and data about the existing and future park system on which the calculations are based.

### SITE ACREAGE

The first input in the model is the current and proposed site acreage. These values are used to calculate per-acre costs of improvements based on existing acres, new acres or the total future size of a site.

### MAJOR PROJECT TYPES

Six categories of projects were identified to reflect the major types of enhancements that are needed in Renton’s Parks and Natural Areas. In this model, an “X” indicates that the project type has been selected for the park in the same row. The planning cost assumptions for each of these are either per site or per acre and vary based on the category of park. A matrix showing the cost assumptions for each major project type and park category is included at the end of this appendix. These costs were developed based on Renton’s current expenditures and the experience of the planning team:

*Planning and Design:* An allocation for a variety of possible planning and design needs, from site master planning to natural resource inventory and management plans.

*Acquisition:* New land required to build or expand the site, this value is calculated based on the difference between the existing acres and proposed acres indicated in the model.

*Development:* Ground-up development of a new site from vacant land or the complete redevelopment

of an existing site. This per-acre amount is based on Renton park development projects and other recent experience of the planning team.

*Renovation:* Major enhancement or rebuilding of nearly all existing features at a site. Renovation would not require stripping the site to bare ground but would involve substantial investment (estimated at 40% of the cost of development).

*Stewardship Projects:* The projects required in natural areas (or natural sections of otherwise developed parks) to stabilize the natural systems and reduce the required effort to a maintenance level. Initially, it is assumed that this would primarily involve invasive species treatment, removal and monitoring but individual management plans may require additional projects. Major habitat restoration efforts will likely be above and beyond this per-acre cost assumption.

*Major Maintenance and Reinvestment:* Most sites in the system will require maintenance and reinvestment beyond the general operating costs over the 20 year timeline of this plan. This will include replacement of individual features such as playgrounds, trail/pathway repairs, roof replacements etc. The cost of these investments is estimated at 25% of the development cost.

## **FACILITIES**

Following these major categories are individual features that represent a significant capital investment in the site. Each of these facilities has an associated cost assumption. In addition to the identified items, space is left for “other” items that are generally one-off or unique to the site.

## **OPERATIONS COSTS**

*Other Operating Costs:* Immediately adjacent to the “other” capital items is a space to recognize extra operational cost for future facilities. These are often, but not always, tied to unique features in the site.

*Existing Features:* The final portion of the input section of the model is a summary of existing features that have operations implications in the model. Existing Sport Fields, Restrooms, Picnic Shelters and existing buildings are all assigned an additional “bonus” of operation resources reflecting of their impact on the system. There is also an “other” existing operations input here to capture major expenses such as the aquatic center that are unique in the system.

## RESULTS

The next section of the model includes the results of the capital and operating cost calculations. For Total Capital Cost per-acre and per-site costs of the selected major project categories are added to the per-unit costs of other selected features. The total is then projected forward based on an inflation factor (currently set at 5%) to illustrate the cost of the individual projects (and totals) 5, 10 and 20 years into the future. It is important to note that this model does not include capital or operating costs that may result from partnership projects with the Renton School District.

Operating costs are calculated based on a per-acre basic maintenance cost and added to the relevant bonuses for existing and future operations-heavy facilities. This cost is split between the operating costs of existing features and those added to the system by new parks and features. The total operating cost is the sum of these two, removing any duplication of facilities that are being replaced.

## COST ASSUMPTIONS

	Planning and Design	Acquisition	Development	Renovation	Stewardship Projects	Major Maintenance and Reinvestment	Basic Maintenance
Neighborhood Park	\$200,000	\$130,000	\$125,000	\$50,000	\$4,000	\$31,250	\$6,500
Community Park	\$400,000	\$230,000	\$100,000	\$40,000	\$4,000	\$25,000	\$6,500
Regional Park	\$400,000	\$250,000	\$100,000	\$40,000	\$4,000	\$25,000	\$6,500
Special Use	\$200,000	\$250,000	\$100,000	\$40,000	\$4,000	\$25,000	\$6,500
Natural Area	\$150,000	\$72,000	\$20,000	\$0	\$4,000	\$5,000	\$750
Corridor	\$50,000	\$200,000	\$50,000	\$5,000	\$4,000	\$12,500	\$2,000

Capital Costs		Notes
<b>Play Area</b>		
Small	\$350,000	Each, includes areas for tots and school age play
Large	\$750,000	Each, includes more specialized and custom equipment, areas for tots and school age play
<b>Picnic Shelter</b>		
Small	\$175,000	Each (4 Tables)
Large	\$500,000	Each (20 Tables)
<b>Trails</b>	\$300,000	Per Mile, assumes minimum 8' wide asphalt path for developed parks and soft surface trails with remediation in Natural Areas
<b>Sports Fields</b>		
Multi-Purpose	\$400,000	Each
With Artificial Turf and Lights	\$1,000,000	Each
<b>Sports Courts</b>	\$75,000	Each, cost built based on either a tennis or basketball court
<b>Park Buildings</b>		
Interpretive Center	\$2,000,000	Small, new building
Multi-Generational Center	\$10,000,000	Next generation of community facility, slightly larger than existing neighborhood center
<b>Restroom</b>	\$250,000	Each, assumes utilities in place.
<b>Other</b>	As Specified	Major capital costs that are unique to the site
<b>Capital Cost Inflation</b>	5%	Inflation Factor for projection

Operations Costs		Notes
Basic Maintenance	\$6,500	Per Acre, grounds and facilities and related expenses in Neighborhood, Community, Regional and Special Use Parks
Natural Area Maintenance	\$750	Per Acre, natural areas
Bonuses		Additional operations allocations for facilities that increase overall costs
Sports Field	\$25,000	Each
Restroom	\$35,000	Each
Picnic Shelter	\$5,000	Each
Recreation Staffing	FTE \$150,000	Per FTE/year (fully loaded), to reflect additional staffing needs of new buildings
Small Building	2 \$300,000	Interpretive Center, activity center
Medium Building	7 \$1,050,000	Multi-generational center/neighborhood center
Large Building	11 \$1,650,000	Renton Community Center
Other	As Specified	Other operating costs for major unique facilities

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**APPENDIX C:  
PROJECT LIST AND COST MODEL**





## INTRODUCTION

This appendix includes the capital cost model, supporting documentation and additional presentations of the model.

Table C-1 is sorted by total ranked score.

Table C-2 includes the supporting material that serves as the inputs to the cost model. This list is also sorted by ranked score.

Table C-3 is sorted by park category, with parks in each category sorted by ranked score.

Table C-4 is sorted by Community Planning Area, with parks in each area sorted by total ranked score.



Table C-1 Ranked Project List and Cost Model

Priority #	PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
1	Cedar River Park	Existing major building facilities include RCC and Carco Theatre. Expand Henry Moses Aquatic Center, potential field reconfiguration. Renovate fields and add lighting. (Phased Tri-Park Plan). Also included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	28	\$ 13,897,000	\$ 18,623,000	\$ 22,636,000	\$ 36,872,000	\$ 3,875,900	\$ 1,106,300	\$ 4,982,200
	Ron Regis Park	Improve existing and undeveloped fields to competitive level; extend water service to the park; add a permanent restroom, playground, and picnic shelter(s). Park included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. Potential for habitat improvements to stabilize shoreline.	28	\$ 7,596,000	\$ 10,179,000	\$ 12,373,000	\$ 20,154,000	\$ 367,200	\$ 95,000	\$ 462,200
2	Black River Riparian Forest	Develop according to design guidelines using concept plan as a reference, complete site inventory/management plan, implement management plan. Site is in the Shoreline Master Program, WRIA 9, Green/Duwamish Watershed Management Plan and the Black River Water Quality Management Plan.	27	\$ 5,486,000	\$ 7,352,000	\$ 8,936,000	\$ 14,556,000	\$ 70,800	\$ 300,000	\$ 370,800
	Cedar River Natural Area	Complete site inventory and management plan, implement management plan. Included in the Shoreline Master Program, WRIA 8, Cedar River Basin Plan. Continue to acquire properties as they become available.	27	\$ 3,908,000	\$ 5,237,000	\$ 6,366,000	\$ 10,370,000	\$ 188,100	\$ -	\$ 188,100
	Highlands Park and Neighborhood Center	Re-develop according to design guidelines using concept plan as a reference. Existing property is under utilized as configured. Located within the larger Sunset Planned Action EIS area.	27	\$ 14,597,000	\$ 19,561,000	\$ 23,777,000	\$ 38,730,000	\$ 1,180,000	\$ 1,110,000	\$ 1,240,000
	May Creek Greenway	Complete site inventory and management plan, acquire additional land along creek corridor, install soft surface trail, trailhead, creek crossings and partner w/Newcastle. Included in the Shoreline Master Program, WRIA 8 and the May Creek Basin Plan.	27	\$ 2,643,000	\$ 3,542,000	\$ 4,305,000	\$ 7,012,000	\$ 25,700	\$ -	\$ 25,700
	NARCO Property	Develop according to Tri-Park Master Plan to include 4 "field turf" soccer fields, relocated trail, parking, picnic facilities, play area, restrooms, bike park/bmx and climbing wall. Park included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	27	\$ 10,158,000	\$ 13,613,000	\$ 16,547,000	\$ 26,953,000	\$ 156,400	\$ 170,000	\$ 326,400
	Panther Creek Wetlands	Complete site inventory and management plan, acquire additional land along creek corridor. Managed by Surface Water Utility.	27	\$ 3,654,000	\$ 4,897,000	\$ 5,952,000	\$ 9,695,000	\$ 51,800	\$ -	\$ 51,800
	Senior Activity Center Property	Phase out existing shop buildings. Redevelop site as a neighborhood park with future multi-generational spaces. Acquisition, planning and design included in City Center Neighborhood Park. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	27	\$ 78,000	\$ 105,000	\$ 128,000	\$ 208,000	\$ 1,105,300	\$ -	\$ 1,105,300
3	Honey Creek Greenway	Complete site inventory and management plan, implement management plan. Develop soft surface trail. Located in the Shoreline Master Program, WRIA 8 and the May Creek Basin Plan. Continue to acquire properties as they become available.	26	\$ 2,886,000	\$ 3,868,000	\$ 4,702,000	\$ 7,659,000	\$ 32,000	\$ -	\$ 32,000
	Trail Expansion & Development	Trail connection projects from the Trails and Bicycle Master Plan that are connected to parks and natural areas.	26	\$ 200,000	\$ 268,000	\$ 326,000	\$ 531,000	\$ -	\$ -	\$ -
4	Liberty Park	Re-develop according to Tri-Park Plan. Improve ballfields in the short term. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	25	\$ 3,862,000	\$ 5,175,000	\$ 6,290,000	\$ 10,246,000	\$ 197,100	\$ 35,000	\$ 232,100
5	Benson Community Park	Acquire and develop new community park with Community Center.	24	\$ 17,180,000	\$ 23,023,000	\$ 27,985,000	\$ 45,585,000	\$ -	\$ 1,216,500	\$ 1,216,500
	East Plateau Community Park	Acquire and develop new community park with Community Center.	24	\$ 17,988,000	\$ 24,106,000	\$ 29,301,000	\$ 47,728,000	\$ -	\$ 371,300	\$ 371,300
	Gene Coulon Memorial Beach Park	Develop facility for non-motorized boating, acquire land for additional parking, expand technology, renovate S. beach restrooms & bathhouse. High level of ongoing reinvestment due to intensive use. Included in the City Center Plan, Shoreline Master Program and WRIA 8.	24	\$ 4,012,000	\$ 5,376,000	\$ 6,535,000	\$ 10,645,000	\$ 565,700	\$ 6,500	\$ 572,200
6	Renton Wetlands	Continue to manage as required by Mitigation Banking Agreements. Portion managed by Surface Water Utility. Included in the Shoreline Master Program, WRIA 9, Green/Duwamish Watershed Plan.	23	\$ 696,000	\$ 933,000	\$ 1,134,000	\$ 1,847,000	\$ 104,400	\$ -	\$ 104,400
7	Community Gardens	Acquire land and/or develop additional community gardens, potentially as part of new neighborhood or community parks.	22	\$ 437,000	\$ 586,000	\$ 712,000	\$ 1,160,000	\$ -	\$ 700	\$ 700
	Corridor Acquisition	Acquire or secure new properties providing important linkages between parks and natural areas. Included in the City Center Plan.	22	\$ 4,000,000	\$ 5,360,000	\$ 6,515,000	\$ 10,612,000	\$ -	\$ 40,000	\$ 40,000
8	Edlund Property	Develop park according to design guidelines using concept plan as a reference, create and implement management plan addressing class 1 wetland. Continue acquisitions to make connection to the Panther Creek Wetland.	21	\$ 6,123,000	\$ 8,206,000	\$ 9,974,000	\$ 16,247,000	\$ 115,400	\$ 64,600	\$ 180,000
	Kennydale Beach Park*	Reconfigure dock for improved life guarding, renovate restroom/lifeguard facility. Acquire land to enhance usability. Park included in the Shoreline Master Program and WRIA 8.	21	\$ 416,000	\$ 558,000	\$ 678,000	\$ 1,104,000	\$ 84,300	\$ 4,600	\$ 88,900

Table C-1 Ranked Project List and Cost Model

Priority #	PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
9	Cedar River Trail Park	Included in City Center Plan, Shoreline Master Program, WRIA and the Cedar River Basin Plan. Invasive species removal, add utilities for Boathouse.	20	\$ 1,153,000	\$ 1,545,000	\$ 1,878,000	\$ 3,059,000	\$ 148,600	\$ -	\$ 148,600
	Dog Parks	Acquire land and/or develop off-leash areas in four neighborhood or community parks.	20	\$ 393,000	\$ 527,000	\$ 641,000	\$ 1,044,000	\$ -	\$ 12,000	\$ 12,000
	May Creek/McAskill	Develop park according to design guidelines (pkg., picnic, play area, hard surface court, open turf area, restrooms, trail connections), create/implement mgt. plan addressing possible wetlands. Potential acquisition to increase park usability.	20	\$ 4,668,000	\$ 6,256,000	\$ 7,604,000	\$ 12,386,000	\$ 64,400	\$ 87,000	\$ 151,400
	Tiffany Park	Renovate according to design guidelines using concept plan as a reference. Expand to connect to Cascade Park. Potential addition to Activity building.	20	\$ 743,000	\$ 995,000	\$ 1,209,000	\$ 1,969,000	\$ 103,400	\$ -	\$ 103,400
10	Cascade Park	Renovate according to design guidelines using the concept plan as a reference. Expand park to connect Cascade Park to Tiffany Park, improve road access and increase visibility. Potential for off leash area within park.	19	\$ 2,418,000	\$ 3,240,000	\$ 3,938,000	\$ 6,415,000	\$ 70,500	\$ 66,700	\$ 137,200
	Cleveland/Richardson Property	Develop park according to design guidelines using concept plan as a reference, create and implement management plan.	19	\$ 5,991,000	\$ 8,028,000	\$ 9,758,000	\$ 15,895,000	\$ 154,800	\$ 65,000	\$ 219,800
	Non-motorized Boating Facility	Develop non-motorized boating facility.	19	\$ 3,050,000	\$ 4,087,000	\$ 4,968,000	\$ 8,092,000	\$ -	\$ -	\$ -
	Sports Complex	Acquire plan and develop a 4 field (or more) sports complex to centralize competitive play.	19	\$ 10,800,000	\$ 14,473,000	\$ 17,592,000	\$ 28,656,000	\$ -	\$ 267,500	\$ 267,500
11	Interpretive/Education Centers	Develop interpretive/education center.	18	\$ 2,050,000	\$ 2,747,000	\$ 3,339,000	\$ 5,439,000	\$ -	\$ 300,000	\$ 300,000
	Kennydale Lions Park	Renovate according to design guidelines using concept plan as a reference. Park acreage is not fully developed and current configuration of facilities limits usage. Potentially re-purpose activity building.	18	\$ 1,448,000	\$ 1,940,000	\$ 2,358,000	\$ 3,841,000	\$ 95,900	\$ 40,000	\$ 135,900
12	Burnett Linear Park*	Included in the South Renton Neighborhood Redevelopment Plan and the City Center Plan. Improvements identify expanding park to the north.	17	\$ 433,000	\$ 581,000	\$ 706,000	\$ 1,150,000	\$ 7,200	\$ 5,800	\$ 13,000
	Community Garden/Greenhouse	Continue to maintain and operate, expand garden. Potential to be larger neighborhood Park - Planning and acquisition included in City Center Neighborhood Park. Included in the City Center Plan, Shoreline Master Program, WRIA 8, and the Cedar River Basin Plan. Operations of this site are included in the Enterprise Fund.	17	\$ 15,000	\$ 20,000	\$ 24,000	\$ 39,000	\$ 4,000	\$ -	\$ 4,000
	Highlands Neighborhood Park 3: Sunset Park	Develop new park according to design guidelines using concept plan and Planned Action EIS as a reference.	17	\$ 2,231,000	\$ 2,989,000	\$ 3,633,000	\$ 5,918,000	\$ -	\$ 97,500	\$ 97,500
	Phillip Arnold Park	Potential partnership with neighboring landowner to enhance usability. Improve ballfield. Potential re-purpose of activity building. Renovate restrooms. Included in the City Center Plan.	17	\$ 1,101,000	\$ 1,475,000	\$ 1,793,000	\$ 2,921,000	\$ 172,100	\$ -	\$ 172,100
13	North Highlands Park and Neighborhood Center	Potential re-purpose of Activity building. Design and construct inclusive playground. Potential for partnerships. Located within the larger Sunset Planned Action EIS area.	16	\$ 1,033,000	\$ 1,384,000	\$ 1,682,000	\$ 2,740,000	\$ 52,200	\$ -	\$ 52,200
	Piazza & Gateway	Continue to maintain and operate. Potential future re-development as Big 5 is acquired and expanded. Included in the City Center Plan.	16	\$ 543,000	\$ 728,000	\$ 885,000	\$ 1,442,000	\$ 8,100	\$ 3,300	\$ 11,400
	SE 186th Place Properties*	Undersized and surrounded by private property - potential for community garden and/or tree nursery. If not used for neighborhood park functions, replace with an additional park east of SR 515.	16	\$ 632,000	\$ 847,000	\$ 1,030,000	\$ 1,678,000	\$ 3,900	\$ 9,100	\$ 13,000
	Thomas Teasdale Park	Improve outfield drainage. Potential re-purpose of activity building.	16	\$ 502,000	\$ 673,000	\$ 818,000	\$ 1,332,000	\$ 127,800	\$ -	\$ 127,800
	Trailheads and Parking	Identify and develop appropriate access points to natural areas.	16	\$ 200,000	\$ 268,000	\$ 326,000	\$ 531,000	\$ -	\$ -	\$ -
14	Cedar River Trail Corridor (City Owned)	Secure ownership of remaining railbanked corridor land, include acquired land in the surrounding parks and natural areas; maintain corridor as a regional trail linkage.	15	\$ 2,741,000	\$ 3,673,000	\$ 4,465,000	\$ 7,273,000	\$ -	\$ 25,800	\$ 25,800
	Earlington Park*	Potential acquisitions to expand park usability.	15	\$ 199,000	\$ 267,000	\$ 325,000	\$ 529,000	\$ 10,000	\$ 3,000	\$ 13,000
	Soos Creek Greenway: Boulevard Lane	A portion of the King County owned Soos Creek Greenway, within the Renton City Limits. This property will be transferred to the City and developed as a neighborhood park with a substantial natural area.	15	\$ 3,833,000	\$ 5,137,000	\$ 6,244,000	\$ 10,171,000	\$ 35,000	\$ 222,000	\$ 257,000
15	Parkwood South Div #3 Park*	Acquire adjacent land to bring this site up to minimum size of 2 acres of developable land; master plan and develop a neighborhood park according to design guidelines.	14	\$ 691,000	\$ 926,000	\$ 1,126,000	\$ 1,834,000	\$ 3,800	\$ 9,100	\$ 12,900
	Skate Parks	Develop new skate park within a community park.	14	\$ 400,000	\$ 536,000	\$ 652,000	\$ 1,062,000	\$ -	\$ -	\$ -
	Soos Creek Greenway: Renton Park	A portion of the King County owned Soos Creek Greenway, within the Renton City Limits. This property will be transferred to the City and developed as a natural area once Soos Creek Trail is complete.	14	\$ 1,589,000	\$ 2,129,000	\$ 2,588,000	\$ 4,216,000	\$ -	\$ 14,000	\$ 14,000

Table C-1 Ranked Project List and Cost Model

Priority #	PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
16	Benson Neighborhood Park 1	Acquire and develop one neighborhood park east of S Benson Rd and north of SE Puget Drive.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	Benson Neighborhood Park 2	Acquire and develop one neighborhood park west of SR 515 around SE 192nd Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	City Center Neighborhood Park 1	Develop neighborhood park amenities at existing Senior Activity Center site after phasing out existing maintenance buildings. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. (See Senior Activity Center property).	13	\$ 2,606,000	\$ 3,492,000	\$ 4,245,000	\$ 6,915,000	\$ 20,200	\$ 77,400	\$ 97,600
	East Plateau Neighborhood Park 1	Acquire and develop a neighborhood park south of Sunset Boulevard and east of Duvall.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	East Plateau Neighborhood Park 2	Acquire and develop a neighborhood park north of SE 128th Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	Highlands Neighborhood Park 1	Acquire and develop a neighborhood park north of Sunset Boulevard, west of Duvall.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	Highlands Neighborhood Park 2	Acquire and develop a neighborhood park south of NE 3rd Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	Kennydale Neighborhood Park 1	Acquire and develop a neighborhood park west of I-405.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
	Kennydale Neighborhood Park 2	Acquire and develop a neighborhood park east of I-405 and north of the May Creek Greenway.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
West Hills Neighborhood Park	Acquire and develop one neighborhood park north of Renton Ave.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500	
17	Boeing EIS Waterfront Park	A new park with lakefront access as noted in the Boeing Comprehensive Plan Amendment EIS dated 10/21/03.	12	\$ 9,775,000	\$ 13,099,000	\$ 15,922,000	\$ 25,935,000	\$ -	\$ 487,500	\$ 487,500
	Glencoe Park*	Acquire land to expand usability.	12	\$ 258,000	\$ 345,000	\$ 419,000	\$ 683,000	\$ 3,400	\$ 9,800	\$ 13,200
	Kiwanis Park	Potential acquisition to expand park to increase usability. Improve field and install ADA walk from Union Avenue. Potentially re-purpose activity building.	12	\$ 951,000	\$ 1,275,000	\$ 1,550,000	\$ 2,525,000	\$ 120,100	\$ -	\$ 120,100
	Maplewood Golf Course	Continue to maintain and operate, acquire property as it becomes available. See adopted Master Plan, included in the Shoreline Master Program, WRIA 8, and the Cedar River Basin Plan. Capital and operations costs are outside of the Community Services budget, within an enterprise fund.	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Talbot Hill Reservoir Park	Renovate site with features that differentiate it from nearby Thomas Teasedale Park. Potential community garden site with raised beds.	12	\$ 408,000	\$ 547,000	\$ 665,000	\$ 1,083,000	\$ 51,700	\$ -	\$ 51,700
18	Heritage Park	Increase on-site drainage capacity.	10	\$ 487,000	\$ 653,000	\$ 794,000	\$ 1,293,000	\$ 124,600	\$ -	\$ 124,600
	Windsor Hills Park	Potential acquisitions to enhance park usability and visibility from street.	10	\$ 283,000	\$ 379,000	\$ 461,000	\$ 751,000	\$ 30,200	\$ 5,600	\$ 35,800
19	Riverview Park	Park in Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. Continue to maintain facilities.	9	\$ 388,000	\$ 520,000	\$ 632,000	\$ 1,029,000	\$ 120,600	\$ -	\$ 120,600
	Springbrook Watershed	Managed by Water Utility, not accessible to the public. Capital and operations costs are outside of Community Services budget.	9		\$ -					
20	Veterans Memorial Park	Continue to maintain and operate, tile refurbishment. Included in the City Center Plan.	8	\$ 6,000	\$ 8,000	\$ 10,000	\$ 16,000	\$ 1,500	\$ -	\$ 1,500
21	Tonkin Park	Continue to maintain and operate. Potential picnic shelter. Included in the City Center Plan.	7	\$ 179,000	\$ 240,000	\$ 292,000	\$ 476,000	\$ 1,100	\$ 5,000	\$ 6,100
22	Jones Park	Included in the City Center Plan. Adjacent trail corridor adds enough size to serve as a full neighborhood park. Park in the Shoreline Master Program, WRIA 8 and Cedar River Basin Plan.	6	\$ 34,000	\$ 45,000	\$ 55,000	\$ 90,000	\$ 42,000	\$ -	\$ 42,000
	Maplewood Roadside Park	Continue to maintain and operate. Included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	6	\$ 27,000	\$ 36,000	\$ 44,000	\$ 72,000	\$ 7,000	\$ -	\$ 7,000
23	Maplewood Park	Renovate restrooms.	5	\$ 362,000	\$ 485,000	\$ 590,000	\$ 961,000	\$ 42,900	\$ -	\$ 42,900
24	Sit In Park	Continue to maintain and operate. Included in the City Center Plan.	4	\$ 12,000	\$ 16,000	\$ 19,000	\$ 31,000	\$ 3,200	\$ -	\$ 3,200
25	Lake Street Open Space	Inventory and manage as part of the Panther Creek Wetlands, potential for tree nursery.	1	\$ 2,000	\$ 3,000	\$ 4,000	\$ 7,000	\$ 200	\$ -	\$ 200
	Panther Creek 4A Parcel	Included in Edlund Property concept plan and management plan. Continue connection to the Panther Creek Wetlands.	1	\$ 33,000	\$ 44,000	\$ 53,000	\$ 86,000	\$ 2,700	\$ -	\$ 2,700
26	Sunset Court Park*	No additional improvements, maintain until replaced by Sunset Planned Action EIS Park	0	\$ -	\$ -	\$ -	\$ -	\$ 5,400	\$ (5,400)	\$ -
<b>TOTAL</b>				<b>\$ 213,789,000</b>	<b>\$ 286,502,000</b>	<b>\$ 348,245,000</b>	<b>\$ 567,259,000</b>	<b>\$ 9,758,600</b>	<b>\$ 7,205,700</b>	<b>\$ 15,914,300</b>

Note: Totals do not include improvements to School District facilities that may result from new partnership opportunities.

\* Parks that have been provisionally classified even though they do not meet minimum size or other design guidelines.

\*\*Boeing EIS Waterfront Park development would only occur if the Boeing Company surplused the Renton facilities.

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Table C-2 Cost Model Support Material

Priority #	PROJECT	Park Type	PROJECT TYPE	Current Acres	Proposed Acres	Planning and Design	Acquisition	Development	Renovation	Stewardship Projects	Major Maintenance and Reinvestment	Additional Play Area - Small	Additional Play Area - Large	Additional Picnic Shelter - Small	Additional Picnic Shelter - Large	Additional Trails (Miles)	Additional Multi Purpose Sport Field	Additional Sport Field with Artificial Turf/Lights	Additional Sport Courts	Additional Restroom	New Building	Other Major Additional Capital	Description	Other Additional Operations	Description	Existing Sport Fields (Total)	Total Restrooms	Existing Picnic Shelters	Existing Building	Existing Other Major Operations Maintenance Costs	Other Operation Costs Explanation		
																																1	2
1	Cedar River Park	COMMUNITY PARK	EXISTING	20.1	32.6	X	X		X		X							1				\$ 8,000,000	Pool expansion	\$ 1,000,000	Expanded pool operations	1	2	0	Large	\$ 2,000,000	Pool and Theatre		
	Ron Regis Park	COMMUNITY PARK	EXISTING	43.4	43.4	X	X		X	X	X	1	2					2		1			\$ 1,250,000	2 Artificial Turf Upgrades (to existing fields that have lights)			2	1	0				
2	Black River Riparian Forest	NATURAL AREA	EXISTING	94.3	94.3	X	X	X		X	X					2										0	0	0					
	Cedar River Natural Area	NATURAL AREA	EXISTING	250.8	250.8	X	X			X	X					5										0	0	0					
	Highlands Park and Neighborhood Center	COMMUNITY PARK	EXISTING	10.8	10.8	X		X			X		1	1	1	1			4	1			\$ 350,000	Skate area			1	1	0	Medium			
	May Creek Greenway	NATURAL AREA	EXISTING	34.2	34.2	X	X	X			X	X				5										0	0	0					
	NARCO Property	COMMUNITY PARK	EXISTING	24.1	24.1	X	X	X			X		1		1			4		2				\$ 1,400,000	Grant buy-back for Open Space Funds			0	0	0			
	Panther Creek Wetlands	NATURAL AREA	EXISTING	69.1	69.1	X	X	X			X	X				5										0	0	0					
Senior Activity Center Property	SPECIAL USE	EXISTING	3.1	3.1							X														0	1	0	Medium					
3	Honey Creek Greenway	NATURAL AREA	EXISTING	42.6	42.6	X	X	X		X	X					5										0	0	0					
	Trail Expansion & Development	TRAIL	PROPOSED			X	X	X			X																0	0					
4	Liberty Park	COMMUNITY PARK	EXISTING	11.1	11.1			X			X	1						5	1				\$ 1,500,000	Skate park, renovated building			2	2	1				
5	Benson Community Park	COMMUNITY PARK	PROPOSED	0.0	11.0	X	X	X			X		1	2		1	2		1	1			\$ 350,000	Skate area			0	0	0				
	East Plateau Community Park	COMMUNITY PARK	PROPOSED	0.0	42.5	X	X	X			X	1	2		2	2		2	1							0	0	0					
	Gene Coulon Memorial Beach Park	REGIONAL PARK	EXISTING	51.3	52.3	X	X		X		X															0	4	4		\$ 72,000	5000 hours of Lifeguards		
6	Renton Wetlands	NATURAL AREA	EXISTING	139.2	139.2						X															0	0	0					
7	Community Gardens	FACILITY	PROPOSED	0.0	0.3	X	X	X			X												\$ 300,000	15,000 sf raised beds			0	0	0				
	Corridor Acquisition	CORRIDOR	PROPOSED	0.0	20.0		X																			0	0	0					
8	Edlund Property	NEIGHBORHOOD PARK	EXISTING	17.7	20.0	X	X	X		X	X	1	3		1					1			\$ 1,000,000	Barn and bridge restoration			0	0	0				
	Kennedale Beach Park*	NEIGHBORHOOD PARK	EXISTING	1.3	2.0	X	X		X		X															0	1	0		\$ 41,000	3,000 hours of Lifeguards		
9	Cedar River Trail Park	COMMUNITY PARK	EXISTING	16.7	16.7				X	X	X															0	1	1					
	Dog Parks	FACILITY	PROPOSED	0.0	1.0	X	X	X			X												\$ 80,000	Per facility	\$ 10,000	Additional Maintenance	0	0	0				
	May Creek/McAskill	NEIGHBORHOOD PARK	EXISTING	9.9	13.3	X	X	X		X	X	2	1		1	1		1	1							0	0	0					
	Tiffany Park	NEIGHBORHOOD PARK	EXISTING	6.7	6.7	X			X		X															1	1	0					
10	Cascade Park	NEIGHBORHOOD PARK	EXISTING	10.8	15.7	X	X		X		X				1					1						0	0	0					
	Cleveland/Richardson Property	NEIGHBORHOOD PARK	EXISTING	23.8	23.8	X		X		X	X	1	1		1	1				1			\$ 500,000	Farmhouse repurposing			0	0	0				
	Non-motorized Boating Facility	FACILITY	PROPOSED			X		X															\$ 3,000,000	Non-motorized boat facility		Assume operation by partners	0	0	0				
Sports Complex	SPECIAL USE	PROPOSED	0.0	15.0	X	X	X				1		1			4		2							0	0	0						
11	Interpretive/Education Centers	FACILITY	PROPOSED			X		X																		0	0	0					
	Kennedale Lions Park	NEIGHBORHOOD PARK	EXISTING	5.5	5.5	X			X		X		1		1			1	1							1	1	0					

Table C-2 Cost Model Support Material

Priority #	PROJECT	Park Type	PROJECT TYPE	Current Acres	Proposed Acres	Planning and Design	Acquisition	Development	Renovation	Stewardship Projects	Major Maintenance and Reinvestment	Additional Play Area - Small	Additional Play Area - Large	Additional Picnic Shelter - Small	Additional Picnic Shelter - Large	Additional Trails (Miles)	Additional Multi Purpose Sport Field	Additional Sport Field with Artificial Turf/Lights	Additional Sport Courts	Additional Restroom	New Building	Other Major Additional Capital	Description	Other Additional Operations	Description	Existing Sport Fields (Total)	Total Restrooms	Existing Picnic Shelters	Existing Building	Existing Other Major Operations Maintenance Costs	Other Operation Costs Explanation	
12	Burnett Linear Park*	NEIGHBORHOOD PARK	EXISTING	1.1	2.0	X	X		X		X															0	0	0				
	Community Garden/Greenhouse	SPECIAL USE	EXISTING	0.6	0.6						X															0	0	0				
	Highlands Neighborhood Park 3: Sunset Park	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X		X			X	1								1			\$ 250,000	Fountain, plaza	\$ 30,000	Fountain, heavy use	0	0	0			
	Philip Arnold Park	NEIGHBORHOOD PARK	EXISTING	11.1	11.1	X	X		X		X															1	2	1				
13	North Highlands Park and Neighborhood Center	NEIGHBORHOOD PARK	EXISTING	2.6	2.6	X					X	1														0	1	0				
	Piazza & Gateway	SPECIAL USE	EXISTING	1.2	1.7	X	X	X			X															0	0	0				
	SE 186th Place Properties*	NEIGHBORHOOD PARK	EXISTING	0.6	2.0	X	X	X																		0	0	0				
	Thomas Teasdale Park	NEIGHBORHOOD PARK	EXISTING	9.7	9.7	X					X															1	1	1				
14	Trailheads and Parking	TRAIL	PROPOSED			X	X	X																		0	0	0				
	Cedar River Trail Corridor (City Owned)	CORRIDOR	EXISTING	0.0	12.9		X				X															0	0	0				
	Earlington Park*	NEIGHBORHOOD PARK	EXISTING	1.5	2.0		X		X		X															0	0	0				
15	Soos Creek Greenway: Boulevard Lane	NEIGHBORHOOD PARK	PROPOSED	0.0	30.3	X			X	X	X	1				1	1									0	1	0				
	Parkwood South Div #3 Park*	NEIGHBORHOOD PARK	EXISTING	0.6	2.0	X	X	X			X															0	0	0				
	Skate Parks	FACILITY	PROPOSED			X		X															\$ 350,000	Each smaller skate area		0	0	0				
16	Soos Creek Greenway: Renton Park	NATURAL AREA	PROPOSED	0.0	18.6	X		X		X	X					3										0	0	0				
	Benson Neighborhood Park 1	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	1	2	1							0	0	0				
	Benson Neighborhood Park 2	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0				
	City Center Neighborhood Park 1	NEIGHBORHOOD PARK	PROPOSED	3.1	5.0	X		X			X	1	1	1	1	1	2	1								0	0	0				
	East Plateau Neighborhood Park 1	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0				
	East Plateau Neighborhood Park 2	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0				
	Highlands Neighborhood Park 1	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0				
	Highlands Neighborhood Park 2	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0				
	Kennydale Neighborhood Park 1	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0				
Kennydale Neighborhood Park 2	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	1	2	1								0	0	0					
17	West Hills Neighborhood Park	NEIGHBORHOOD PARK	PROPOSED	0.0	5.0	X	X	X			X	1	1	1	1	2	1									0	0	0				
	Boeing EIS Waterfront Park	REGIONAL PARK	PROPOSED	0.0	75.0	X		X			X															0	0	0				
	Glencoe Park*	NEIGHBORHOOD PARK	EXISTING	0.5	2.0		X				X															0	0	0				
	Kiwanis Park	NEIGHBORHOOD PARK	EXISTING	9.2	9.2	X	X		X		X															1	1	0				
	Maplewood Golf Course	SPECIAL USE	EXISTING	192.3	202.3		X				X															0	1	0				
18	Talbot Hill Reservoir Park	NEIGHBORHOOD PARK	EXISTING	2.6	2.6	X			X		X															0	1	0				
	Heritage Park	NEIGHBORHOOD PARK	EXISTING	9.2	9.2	X					X															1	1	1				
19	Windsor Hills Park	NEIGHBORHOOD PARK	EXISTING	4.6	5.5		X				X															0	0	0				
	Riverview Park	NEIGHBORHOOD PARK	EXISTING	12.4	12.4						X															0	1	1				
20	Springbrook Watershed	NATURAL AREA	EXISTING	52.2	52.2																					0	0	0				
	Veterans Memorial Park	SPECIAL USE	EXISTING	0.2	0.2						X															0	0	0				
21	Tonkin Park	SPECIAL USE	EXISTING	0.2	0.2						X			1												0	0	0				
	Jones Park	NEIGHBORHOOD PARK	EXISTING	1.1	1.1						X															0	1	0				
22	Maplewood Roadside Park	SPECIAL USE	EXISTING	1.1	1.1						X															0	0	0				
	Maplewood Park	NEIGHBORHOOD PARK	EXISTING	2.0	2.0	X			X		X															1	0	1				
23	Sit In Park	SPECIAL USE	EXISTING	0.5	0.5						X															0	0	0				
	Lake Street Open Space	NATURAL AREA	EXISTING	0.3	0.3						X															0	0	0				
24	Panther Creek 4A Parcel	NATURAL AREA	EXISTING	3.7	3.7		X			X	X															0	0	0				
	Sunset Court Park*	NEIGHBORHOOD PARK	EXISTING	0.8	0.0						X															0	0	0				
<b>TOTAL</b>				1,211.9	1,531.3																											

Note: Totals do not include improvements to School District facilities that may result from new partnership opportunities.

\* Parks that have been provisionally classified even though they do not meet minimum size or other design guidelines

\*\*Boeing EIS Waterfront Park development would only occur if the Boeing Company surplused the Renton facilities.

Table C-3 Project List and Cost Model by Park Category

PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
<b>Neighborhood Parks</b>									
Edlund Property	Develop park according to design guidelines using concept plan as a reference, create and implement management plan addressing class 1 wetland. Continue acquisitions to make connection to the Panther Creek Wetland.	21	\$ 6,123,000	\$ 8,206,000	\$ 9,974,000	\$ 16,247,000	\$ 115,400	\$ 64,600	\$ 180,000
Kennydale Beach Park*	Reconfigure dock for improved life guarding, renovate restroom/lifeguard facility. Acquire land to enhance usability. Park included in the Shoreline Master Program and WRIA 8.	21	\$ 416,000	\$ 558,000	\$ 678,000	\$ 1,104,000	\$ 84,300	\$ 4,600	\$ 88,900
May Creek/McAskill	Develop park according to design guidelines (pkg., picnic, play area, hard surface court, open turf area, restrooms, trail connections), create/implement mgt. plan addressing possible wetlands. Potential acquisition to increase park usability.	20	\$ 4,668,000	\$ 6,256,000	\$ 7,604,000	\$ 12,386,000	\$ 64,400	\$ 87,000	\$ 151,400
Tiffany Park	Renovate according to design guidelines using concept plan as a reference. Expand to connect to Cascade Park. Potential addition to Activity building.	20	\$ 743,000	\$ 995,000	\$ 1,209,000	\$ 1,969,000	\$ 103,400	\$ -	\$ 103,400
Cascade Park	Renovate according to design guidelines using the concept plan as a reference. Expand park to connect Cascade Park to Tiffany Park, improve road access and increase visibility. Potential for off lease area within park.	19	\$ 2,418,000	\$ 3,240,000	\$ 3,938,000	\$ 6,415,000	\$ 70,500	\$ 66,700	\$ 137,200
Cleveland/Richardson Property	Develop park according to design guidelines using concept plan as a reference, create and implement management plan.	19	\$ 5,991,000	\$ 8,028,000	\$ 9,758,000	\$ 15,895,000	\$ 154,800	\$ 65,000	\$ 219,800
Kennydale Lions Park	Renovate according to design guidelines using concept plan as a reference. Park acreage is not fully developed and current configuration of facilities limits usage. Potentially re-purpose activity building.	18	\$ 1,448,000	\$ 1,940,000	\$ 2,358,000	\$ 3,841,000	\$ 95,900	\$ 40,000	\$ 135,900
Burnett Linear Park*	Included in the South Renton Neighborhood Redevelopment Plan and the City Center Plan. Improvements identify expanding park to the north.	17	\$ 433,000	\$ 581,000	\$ 706,000	\$ 1,150,000	\$ 7,200	\$ 5,800	\$ 13,000
Philip Arnold Park	Potential partnership with neighboring landowner to enhance usability. Improve ballfield. Potential re-purpose of activity building. Renovate restrooms. Included in the City Center Plan.	17	\$ 1,101,000	\$ 1,475,000	\$ 1,793,000	\$ 2,921,000	\$ 172,100	\$ -	\$ 172,100
Highlands Neighborhood Park 3: Sunset Park	Develop new park according to design guidelines using concept plan and Planned Action EIS as a reference.	17	\$ 2,231,000	\$ 2,989,000	\$ 3,633,000	\$ 5,918,000	\$ -	\$ 97,500	\$ 97,500
North Highlands Park and Neighborhood Center	Potential re-purpose of Activity building. Design and construct inclusive playground. Potential for partnerships. Located within the larger Sunset Planned Action EIS area.	16	\$ 1,033,000	\$ 1,384,000	\$ 1,682,000	\$ 2,740,000	\$ 52,200	\$ -	\$ 52,200
SE 186th Place Properties*	Undersized and surrounded by private property - potential for community garden and/or tree nursery. If not used for neighborhood park functions, replace with an additional park east of SR 515.	16	\$ 632,000	\$ 847,000	\$ 1,030,000	\$ 1,678,000	\$ 3,900	\$ 9,100	\$ 13,000
Thomas Teasdale Park	Improve outfield drainage. Potential re-purpose of activity building.	16	\$ 502,000	\$ 673,000	\$ 818,000	\$ 1,332,000	\$ 127,800	\$ -	\$ 127,800
Earlington Park*	Potential acquisitions to expand park usability.	15	\$ 199,000	\$ 267,000	\$ 325,000	\$ 529,000	\$ 10,000	\$ 3,000	\$ 13,000
Soos Creek Greenway: Boulevard Lane	A portion of the King County owned Soos Creek Greenway, within the Renton City Limits. This property will be transferred to the City and developed as a neighborhood park with a substantial natural area.	15	\$ 3,833,000	\$ 5,137,000	\$ 6,244,000	\$ 10,171,000	\$ 35,000	\$ 222,000	\$ 257,000
Parkwood South Div #3 Park*	Acquire adjacent land to bring this site up to minimum size of 2 acres of developable land; master plan and develop a neighborhood park according to design guidelines.	14	\$ 691,000	\$ 926,000	\$ 1,126,000	\$ 1,834,000	\$ 3,800	\$ 9,100	\$ 12,900
Benson Neighborhood Park 1	Acquire and develop one neighborhood park east of S Benson Rd and north of SE Puget Drive.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Benson Neighborhood Park 2	Acquire and develop one neighborhood park west of SR 515 around SE 192nd Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
City Center Neighborhood Park 1	Develop neighborhood park amenities at existing Senior Activity Center site after phasing out existing maintenance buildings. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. (See Senior Activity Center property).	13	\$ 2,606,000	\$ 3,492,000	\$ 4,245,000	\$ 6,915,000	\$ 20,200	\$ 77,400	\$ 97,600
East Plateau Neighborhood Park 1	Acquire and develop a neighborhood park south of Sunset Boulevard and east of Duvall.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
East Plateau Neighborhood Park 2	Acquire and develop a neighborhood park north of SE 128th Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Highlands Neighborhood Park 1	Acquire and develop a neighborhood park north of Sunset Boulevard, west of Duvall.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Highlands Neighborhood Park 2	Acquire and develop a neighborhood park south of NE 3rd Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Kennydale Neighborhood Park 1	Acquire and develop a neighborhood park west of I-405.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Kennydale Neighborhood Park 2	Acquire and develop a neighborhood park east of I-405 and north of the May Creek Greenway.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
West Hills Neighborhood Park	Acquire and develop one neighborhood park north of Renton Ave.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Glencoe Park*	Acquire land to expand usability.	12	\$ 258,000	\$ 345,000	\$ 419,000	\$ 683,000	\$ 3,400	\$ 9,800	\$ 13,200
Kiwanis Park	Potential acquisition to expand park to increase usability. Improve field and install ADA walk from Union Avenue. Potentially re-purpose activity building.	12	\$ 951,000	\$ 1,275,000	\$ 1,550,000	\$ 2,525,000	\$ 120,100	\$ -	\$ 120,100
Talbot Hill Reservoir Park	Renovate site with features that differentiate it from nearby Thomas Teasdale Park. Potential community garden site with raised beds.	12	\$ 408,000	\$ 547,000	\$ 665,000	\$ 1,083,000	\$ 51,700	\$ -	\$ 51,700
Heritage Park	Increase on-site drainage capacity.	10	\$ 487,000	\$ 653,000	\$ 794,000	\$ 1,293,000	\$ 124,600	\$ -	\$ 124,600
Windsor Hills Park	Potential acquisitions to enhance park usability and visibility from street.	10	\$ 283,000	\$ 379,000	\$ 461,000	\$ 751,000	\$ 30,200	\$ 5,600	\$ 35,800
Riverview Park	Park in Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. Continue to maintain facilities	9	\$ 388,000	\$ 520,000	\$ 632,000	\$ 1,029,000	\$ 120,600	\$ -	\$ 120,600
Jones Park	Included in the City Center Plan. Adjacent trail corridor adds enough size to serve as a full neighborhood park. Park in the Shoreline Master Program, WRIA 8 and Cedar River Basin Plan.	6	\$ 34,000	\$ 45,000	\$ 55,000	\$ 90,000	\$ 42,000	\$ -	\$ 42,000
Maplewood Park	Renovate restrooms.	5	\$ 362,000	\$ 485,000	\$ 590,000	\$ 961,000	\$ 42,900	\$ -	\$ 42,900
Sunset Court Park*	No additional improvements, maintain until replaced by Sunset Planned Action EIS Park.	0	\$ -	\$ -	\$ -	\$ -	\$ 5,400	\$ (5,400)	\$ -
<b>Subtotal Neighborhood Parks</b>			<b>\$ 67,543,000</b>	<b>\$ 90,519,000</b>	<b>\$ 110,023,000</b>	<b>\$ 179,220,000</b>	<b>\$ 1,661,800</b>	<b>\$ 1,639,300</b>	<b>\$ 3,301,100</b>

Table C-3 Project List and Cost Model by Park Category

PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
<b>Community Parks</b>									
Cedar River Park	Existing major building facilities include RCC and Carco Theatre. Expand Henry Moses Aquatic Center, potential field reconfiguration. Renovate fields and add lighting. (Phased Tri-Park Plan). Also included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	28	\$ 13,897,000	\$ 18,623,000	\$ 22,636,000	\$ 36,872,000	\$ 3,875,900	\$ 1,106,300	\$ 4,982,200
Ron Regis Park	Improve existing and undeveloped fields to competitive level; extend water service to the park; add a permanent restroom, playground, and picnic shelter(s). Park included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. Potential for habitat improvements to stabilize shoreline.	28	\$ 7,596,000	\$ 10,179,000	\$ 12,373,000	\$ 20,154,000	\$ 367,200	\$ 95,000	\$ 462,200
Highlands Park and Neighborhood Center	Re-develop according to design guidelines using concept plan as a reference. Existing property is under utilized as configured. Located within the larger Sunset Planned Action EIS area.	27	\$ 14,597,000	\$ 19,561,000	\$ 23,777,000	\$ 38,730,000	\$ 1,180,000	\$ 1,110,000	\$ 1,240,000
NARCO Property	Develop according to Tri-Park Master Plan to include 4 "field turf" soccer fields, relocated trail, parking, picnic facilities, play area, restrooms, bike park/bmx and climbing wall. Park included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	27	\$ 10,158,000	\$ 13,613,000	\$ 16,547,000	\$ 26,953,000	\$ 156,400	\$ 170,000	\$ 326,400
Liberty Park	Re-develop according to Tri-Park Plan. Improve ballfields in the short term. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	25	\$ 3,862,000	\$ 5,175,000	\$ 6,290,000	\$ 10,246,000	\$ 197,100	\$ 35,000	\$ 232,100
East Plateau Community Park	Acquire and develop new community park with Community Center.	24	\$ 17,988,000	\$ 24,106,000	\$ 29,301,000	\$ 47,728,000	\$ -	\$ 371,300	\$ 371,300
Benson Community Park	Acquire and develop new community park with Community Center.	24	\$ 17,180,000	\$ 23,023,000	\$ 27,985,000	\$ 45,585,000	\$ -	\$ 1,216,500	\$ 1,216,500
Cedar River Trail Park	Included in City Center Plan, Shoreline Master Program, WRIA and the Cedar River Basin Plan. Invasive species removal, add utilities for Boathouse.	20	\$ 1,153,000	\$ 1,545,000	\$ 1,878,000	\$ 3,059,000	\$ 148,600	\$ -	\$ 148,600
<b>Subtotal Community Parks</b>			<b>\$ 86,431,000</b>	<b>\$ 115,825,000</b>	<b>\$ 140,787,000</b>	<b>\$ 229,327,000</b>	<b>\$ 5,925,200</b>	<b>\$ 4,104,100</b>	<b>\$ 8,979,300</b>
<b>Regional Park</b>									
Gene Coulon Memorial Beach Park	Develop facility for non-motorized boating, acquire land for additional parking, expand technology, renovate S. beach restrooms & bathroom. High level of ongoing reinvestment due to intensive use. Included in the City Center Plan, Shoreline Master Program and WRIA 8.	24	\$ 4,012,000	\$ 5,376,000	\$ 6,535,000	\$ 10,645,000	\$ 565,700	\$ 6,500	\$ 572,200
Boeing EIS Waterfront Park	A new park with lakefront access as noted in the Boeing Comprehensive Plan Amendment EIS dated 10/21/03.	12	\$ 9,775,000	\$ 13,099,000	\$ 15,922,000	\$ 25,935,000	\$ -	\$ 487,500	\$ 487,500
<b>Subtotal Regional Parks</b>			<b>\$ 13,787,000</b>	<b>\$ 18,475,000</b>	<b>\$ 22,457,000</b>	<b>\$ 36,580,000</b>	<b>\$ 565,700</b>	<b>\$ 494,000</b>	<b>\$ 1,059,700</b>
<b>Special Use Parks</b>									
Senior Activity Center Property	Phase out existing shop buildings. Redevelop site as a neighborhood park with future multi-generational spaces. Acquisition, planning and design included in City Center Neighborhood Park. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	27	\$ 78,000	\$ 105,000	\$ 128,000	\$ 208,000	\$ 1,105,300	\$ -	\$ 1,105,300
Sports Complex	Acquire plan and develop a 4 field (or more) sports complex to centralize competitive play.	19	\$ 10,800,000	\$ 14,473,000	\$ 17,592,000	\$ 28,656,000	\$ -	\$ 267,500	\$ 267,500
Community Garden/Greenhouse	Continue to maintain and operate, expand garden. Potential to be larger neighborhood Park - Planning and acquisition included in City Center Neighborhood Park. Included in the City Center Plan, Shoreline Master Program, WRIA 8, and the Cedar River Basin Plan. Operations of this site are included in the Enterprise Fund.	17	\$ 15,000	\$ 20,000	\$ 24,000	\$ 39,000	\$ 4,000	\$ -	\$ 4,000
Piazza & Gateway	Continue to maintain and operate. Potential future re-development as Big 5 is acquired and expanded. Included in the City Center Plan.	16	\$ 543,000	\$ 728,000	\$ 885,000	\$ 1,442,000	\$ 8,100	\$ 3,300	\$ 11,400
Maplewood Golf Course	Continue to maintain and operate, acquire property as it becomes available. See adopted Master Plan, included in the Shoreline Master Program, WRIA 8, and the Cedar River Basin Plan. Capital and operations costs are outside of the Community Services budget, within an enterprise fund	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Memorial Park	Continue to maintain and operate, tile refurbishment. Included in the City Center Plan.	8	\$ 6,000	\$ 8,000	\$ 10,000	\$ 16,000	\$ 1,500	\$ -	\$ 1,500
Tonkin Park	Continue to maintain and operate. Potential picnic shelter. Included in the City Center Plan.	7	\$ 179,000	\$ 240,000	\$ 292,000	\$ 476,000	\$ 1,100	\$ 5,000	\$ 6,100
Maplewood Roadside Park	Continue to maintain and operate. Included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	6	\$ 27,000	\$ 36,000	\$ 44,000	\$ 72,000	\$ 7,000	\$ -	\$ 7,000
Sit In Park	Continue to maintain and operate. Included in the City Center Plan.	4	\$ 12,000	\$ 16,000	\$ 19,000	\$ 31,000	\$ 3,200	\$ -	\$ 3,200
<b>Subtotal Special Use Parks</b>			<b>\$ 11,660,000</b>	<b>\$ 15,626,000</b>	<b>\$ 18,994,000</b>	<b>\$ 30,940,000</b>	<b>\$ 1,130,200</b>	<b>\$ 275,800</b>	<b>\$ 1,406,000</b>

Table C-3 Project List and Cost Model by Park Category

PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
<b>Natural Areas</b>									
Black River Riparian Forest	Develop according to design guidelines using concept plan as a reference, complete site inventory/management plan, implement management plan. Site is in the Shoreline Master Program, WRIA 9, Green/Duwamish Watershed Management Plan and the Black River Water Quality Management Plan.	27	\$ 5,486,000	\$ 7,352,000	\$ 8,936,000	\$ 14,556,000	\$ 70,800	\$ 300,000	\$ 370,800
Cedar River Natural Area	Complete site inventory and management plan, implement management plan. Included in the Shoreline Master Program, WRIA 8, Cedar River Basin Plan. Continue to acquire properties as they become available.	27	\$ 3,908,000	\$ 5,237,000	\$ 6,366,000	\$ 10,370,000	\$ 188,100	\$ -	\$ 188,100
May Creek Greenway	Complete site inventory and management plan, acquire additional land along creek corridor, install soft surface trail, trailhead, creek crossings and partner w/Newcastle. Included in the Shoreline Master Program, WRIA 8 and the May Creek Basin Plan.	27	\$ 2,643,000	\$ 3,542,000	\$ 4,305,000	\$ 7,012,000	\$ 25,700	\$ -	\$ 25,700
Panther Creek Wetlands	Complete site inventory and management plan, acquire additional land along creek corridor. Managed by Surface Water Utility.	27	\$ 3,654,000	\$ 4,897,000	\$ 5,952,000	\$ 9,695,000	\$ 51,800	\$ -	\$ 51,800
Honey Creek Greenway	Complete site inventory and management plan, implement management plan. Develop soft surface trail. Located in the Shoreline Master Program, WRIA 8 and the May Creek Basin Plan. Continue to acquire properties as they become available.	26	\$ 2,886,000	\$ 3,868,000	\$ 4,702,000	\$ 7,659,000	\$ 32,000	\$ -	\$ 32,000
Renton Wetlands	Continue to manage as required by Mitigation Banking Agreements. Portion managed by Surface Water Utility. Included in the Shoreline Master Program, WRIA 9, Green/Duwamish Watershed Plan.	23	\$ 696,000	\$ 933,000	\$ 1,134,000	\$ 1,847,000	\$ 104,400	\$ -	\$ 104,400
Soos Creek Greenway: Renton Park	A portion of the King County owned Soos Creek Greenway, within the Renton City Limits. This property will be transferred to the City and developed as a natural area once Soos Creek Trail is complete.	14	\$ 1,589,000	\$ 2,129,000	\$ 2,588,000	\$ 4,216,000	\$ -	\$ 14,000	\$ 14,000
Springbrook Watershed	Managed by Water Utility, not accessible to the public. Capital and operations costs are outside of Community Services budget.	9		\$ -					
Lake Street Open Space	Inventory and manage as part of the Panther Creek Wetlands, potential for tree nursery.	1	\$ 2,000	\$ 3,000	\$ 4,000	\$ 7,000	\$ 200	\$ -	\$ 200
Panther Creek 4A Parcel	Included in Edlund Property concept plan and management plan. Continue connection to the Panther Creek Wetlands.	1	\$ 33,000	\$ 44,000	\$ 53,000	\$ 86,000	\$ 2,700	\$ -	\$ 2,700
<b>Subtotal Natural Area Parks</b>			<b>\$ 20,897,000</b>	<b>\$ 28,005,000</b>	<b>\$ 34,040,000</b>	<b>\$ 55,448,000</b>	<b>\$ 475,700</b>	<b>\$ 314,000</b>	<b>\$ 789,700</b>
<b>Corridors</b>									
Corridor Acquisition	Acquire or secure new properties providing important linkages between parks and natural areas. Included in the City Center Plan.	22	\$ 4,000,000	\$ 5,360,000	\$ 6,515,000	\$ 10,612,000	\$ -	\$ 40,000	\$ 40,000
Cedar River Trail Corridor (City Owned)	Secure ownership of remaining railbanked corridor land, include acquired land in the surrounding parks and natural areas; maintain corridor as a regional trail linkage.	15	\$ 2,741,000	\$ 3,673,000	\$ 4,465,000	\$ 7,273,000	\$ -	\$ 25,800	\$ 25,800
<b>Subtotal Corridors</b>			<b>\$ 6,741,000</b>	<b>\$ 9,033,000</b>	<b>\$ 10,980,000</b>	<b>\$ 17,885,000</b>	<b>\$ -</b>	<b>\$ 65,800</b>	<b>\$ 65,800</b>
<b>Recreation Facilities (no location identified)</b>									
Community Gardens	Acquire land and/or develop additional community gardens, potentially as part of new neighborhood or community parks.	22	\$ 437,000	\$ 586,000	\$ 712,000	\$ 1,160,000	\$ -	\$ 700	\$ 700
Dog Parks	Acquire land and/or develop off-leash areas in four neighborhood or community parks.	20	\$ 393,000	\$ 527,000	\$ 641,000	\$ 1,044,000	\$ -	\$ 12,000	\$ 12,000
Non-motorized Boating Facility	Develop non-motorized boating facility.	19	\$ 3,050,000	\$ 4,087,000	\$ 4,968,000	\$ 8,092,000	\$ -	\$ -	\$ -
Interpretive/Education Centers	Develop interpretive/education center.	18	\$ 2,050,000	\$ 2,747,000	\$ 3,339,000	\$ 5,439,000	\$ -	\$ 300,000	\$ 300,000
Skate Parks	Develop new skate park within a community park.	14	\$ 400,000	\$ 536,000	\$ 652,000	\$ 1,062,000	\$ -	\$ -	\$ -
<b>Subtotal Facilities</b>			<b>\$ 6,330,000</b>	<b>\$ 8,483,000</b>	<b>\$ 10,312,000</b>	<b>\$ 16,797,000</b>	<b>\$ -</b>	<b>\$ 312,700</b>	<b>\$ 312,700</b>
<b>Trails</b>									
Trail Expansion & Development	Trail connection projects from the Trails and Bicycle Master Plan that are connected to parks and natural areas.	26	\$ 200,000	\$ 268,000	\$ 326,000	\$ 531,000	\$ -	\$ -	\$ -
Trailheads and Parking	Identify and develop appropriate access points to natural areas.	16	\$ 200,000	\$ 268,000	\$ 326,000	\$ 531,000	\$ -	\$ -	\$ -
<b>Subtotal Trails</b>			<b>\$ 400,000</b>	<b>\$ 536,000</b>	<b>\$ 652,000</b>	<b>\$ 1,062,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>			<b>\$ 213,789,000</b>	<b>\$ 286,502,000</b>	<b>\$ 348,245,000</b>	<b>\$ 567,259,000</b>	<b>\$ 9,758,600</b>	<b>\$ 7,205,700</b>	<b>\$ 15,914,300</b>

Note: Totals do not include improvements to School District facilities that may result from new partnership opportunities.

\* Parks that have been provisionally classified even though they do not meet minimum size or other design guidelines.

\*\*Boeing EIS Waterfront Park development would only occur if the Boeing Company surplused the Renton facilities.

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Table C-4 Project List and Cost Model by Community Planning Area

PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
<b>BENSON PLANNING AREA</b>			<b>TOTAL</b>						
Benson Community Park	Acquire and develop new community park with Community Center.	24	\$ 17,180,000	\$ 23,023,000	\$ 27,985,000	\$ 45,585,000	\$ -	\$ 1,216,500	\$ 1,216,500
Tiffany Park	Renovate according to design guidelines using concept plan as a reference. Expand to connect to Cascade Park. Potential addition to Activity building.	20	\$ 743,000	\$ 995,000	\$ 1,209,000	\$ 1,969,000	\$ 103,400	\$ -	\$ 103,400
Cascade Park	Renovate according to design guidelines using the concept plan as a reference. Expand park to connect Cascade Park to Tiffany Park, improve road access and increase visibility. Potential for off leash area within park.	19	\$ 2,418,000	\$ 3,240,000	\$ 3,938,000	\$ 6,415,000	\$ 70,500	\$ 66,700	\$ 137,200
SE 186th Place Properties*	Undersized and surrounded by private property - potential for community garden and/or tree nursery. If not used for neighborhood park functions, replace with an additional park east of SR 515.	16	\$ 632,000	\$ 847,000	\$ 1,030,000	\$ 1,678,000	\$ 3,900	\$ 9,100	\$ 13,000
Soos Creek Greenway: Boulevard Lane	A portion of the King County owned Soos Creek Greenway, within the Renton City Limits. This property will be transferred to the City and developed as a neighborhood park with a substantial natural area.	15	\$ 3,833,000	\$ 5,137,000	\$ 6,244,000	\$ 10,171,000	\$ 35,000	\$ 222,000	\$ 257,000
Parkwood South Div #3 Park*	Acquire adjacent land to bring this site up to minimum size of 2 acres of developable land; master plan and develop a neighborhood park according to design guidelines.	14	\$ 691,000	\$ 926,000	\$ 1,126,000	\$ 1,834,000	\$ 3,800	\$ 9,100	\$ 12,900
Soos Creek Greenway: Renton Park	A portion of the King County owned Soos Creek Greenway, within the Renton City Limits. This property will be transferred to the City and developed as a natural area once Soos Creek Trail is complete.	14	\$ 1,589,000	\$ 2,129,000	\$ 2,588,000	\$ 4,216,000	\$ -	\$ 14,000	\$ 14,000
Benson Neighborhood Park 1	Acquire and develop one neighborhood park east of S Benson Rd and north of SE Puget Drive lack.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Benson Neighborhood Park 2	Acquire and develop one neighborhood park west of SR 515 around SE 192nd Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
<b>Subtotal Benson Planning Area</b>			<b>\$ 33,598,000</b>	<b>\$ 45,025,000</b>	<b>\$ 54,728,000</b>	<b>\$ 89,148,000</b>	<b>\$ 216,600</b>	<b>\$ 1,732,400</b>	<b>\$ 1,949,000</b>
<b>CEDAR RIVER PLANNING AREA</b>									
Cedar River Park	Existing major building facilities include RCC and Carco Theatre. Expand Henry Moses Aquatic Center, potential field reconfiguration. Renovate fields and add lighting. (Phased Tri-Park Plan). Also included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	28	\$ 13,897,000	\$ 18,623,000	\$ 22,636,000	\$ 36,872,000	\$ 3,875,900	\$ 1,106,300	\$ 4,982,200
Ron Regis Park	Improve existing and undeveloped fields to competitive level; extend water service to the park; add a permanent restroom, playground, and picnic shelter(s). Park included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. Potential for habitat improvements to stabilize shoreline.	28	\$ 7,596,000	\$ 10,179,000	\$ 12,373,000	\$ 20,154,000	\$ 367,200	\$ 95,000	\$ 462,200
Cedar River Natural Area	Complete site inventory and management plan, implement management plan. Included in the Shoreline Master Program, WRIA 8, Cedar River Basin Plan. Continue to acquire properties as they become available.	27	\$ 3,908,000	\$ 5,237,000	\$ 6,366,000	\$ 10,370,000	\$ 188,100	\$ -	\$ 188,100
NARCO Property	Develop according to Tri-Park Master Plan to include 4 "field turf" soccer fields, relocated trail, parking, picnic facilities, play area, restrooms, bike park/bmx and climbing wall. Park included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	27	\$ 10,158,000	\$ 13,613,000	\$ 16,547,000	\$ 26,953,000	\$ 156,400	\$ 170,000	\$ 326,400
Cedar River Trail Corridor (City Owned)	Secure ownership of remaining railbanked corridor land, include acquired land in the surrounding parks and natural areas; maintain corridor as a regional trail linkage.	15	\$ 2,741,000	\$ 3,673,000	\$ 4,465,000	\$ 7,273,000	\$ -	\$ 25,800	\$ 25,800
Maplewood Golf Course	Continue to maintain and operate, acquire property as it becomes available. See adopted Master Plan, included in the Shoreline Master Program, WRIA 8, and the Cedar River Basin Plan. Capital and operations costs are outside of the Community Services budget, within an enterprise fund.	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Riverview Park	Park in Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. Continue to maintain facilities.	9	\$ 388,000	\$ 520,000	\$ 632,000	\$ 1,029,000	\$ 120,600	\$ -	\$ 120,600
Maplewood Roadside Park	Continue to maintain and operate. Included in the Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	6	\$ 27,000	\$ 36,000	\$ 44,000	\$ 72,000	\$ 7,000	\$ -	\$ 7,000
Maplewood Park	Renovate restrooms.	5	\$ 362,000	\$ 485,000	\$ 590,000	\$ 961,000	\$ 42,900	\$ -	\$ 42,900
<b>Subtotal Cedar River Planning Area</b>			<b>\$ 39,077,000</b>	<b>\$ 52,366,000</b>	<b>\$ 63,653,000</b>	<b>\$ 103,684,000</b>	<b>\$ 4,758,100</b>	<b>\$ 1,397,100</b>	<b>\$ 6,155,200</b>
<b>CITY CENTER PLANNING AREA</b>									
Senior Activity Center Property	Phase out existing shop buildings. Redevelop site as a neighborhood park with future multi-generational spaces. Acquisition, planning and design included in City Center Neighborhood Park. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	27	\$ 78,000	\$ 105,000	\$ 128,000	\$ 208,000	\$ 1,105,300	\$ -	\$ 1,105,300
Liberty Park	Re-develop according to Tri-Park Plan. Improve ballfields in the short term. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan.	25	\$ 3,862,000	\$ 5,175,000	\$ 6,290,000	\$ 10,246,000	\$ 197,100	\$ 35,000	\$ 232,100
Gene Coulon Memorial Beach Park	Develop facility for non-motorized boating, acquire land for additional parking, expand technology, renovate S. beach restrooms & bathhouse. High level of ongoing reinvestment due to intensive use. Included in the City Center Plan, Shoreline Master Program and WRIA 8.	24	\$ 4,012,000	\$ 5,376,000	\$ 6,535,000	\$ 10,645,000	\$ 565,700	\$ 6,500	\$ 572,200

Table C-4 Project List and Cost Model by Community Planning Area

PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
<b>CITY CENTER PLANNING AREA</b>									
Cedar River Trail Park	Included in City Center Plan, Shoreline Master Program, WRIA and the Cedar River Basin Plan. Invasive species removal, add utilities for Boathouse.	20	\$ 1,153,000	\$ 1,545,000	\$ 1,878,000	\$ 3,059,000	\$ 148,600	\$ -	\$ 148,600
Burnett Linear Park*	Included in the South Renton Neighborhood Redevelopment Plan and the City Center Plan. Improvements identify expanding park to the north.	17	\$ 433,000	\$ 581,000	\$ 706,000	\$ 1,150,000	\$ 7,200	\$ 5,800	\$ 13,000
Philip Arnold Park	Potential partnership with neighboring landowner to enhance usability. Improve ballfield. Potential re-purpose of activity building. Renovate restrooms. Included in the City Center Plan.	17	\$ 1,101,000	\$ 1,475,000	\$ 1,793,000	\$ 2,921,000	\$ 172,100	\$ -	\$ 172,100
Community Garden/Greenhouse	Continue to maintain and operate, expand garden. Potential to be larger neighborhood Park - Planning and acquisition included in City Center Neighborhood Park. Included in the City Center Plan, Shoreline Master Program, WRIA 8, and the Cedar River Basin Plan. Operations of this site are included in the Enterprise Fund.	17	\$ 15,000	\$ 20,000	\$ 24,000	\$ 39,000	\$ 4,000	\$ -	\$ 4,000
Piazza & Gateway	Continue to maintain and operate. Potential future re-development as Big 5 is acquired and expanded. Included in the City Center Plan.	16	\$ 543,000	\$ 728,000	\$ 885,000	\$ 1,442,000	\$ 8,100	\$ 3,300	\$ 11,400
City Center Neighborhood Park 1	Develop neighborhood park amenities at existing Senior Activity Center site after phasing out existing maintenance buildings. Included in the City Center Plan, Shoreline Master Program, WRIA 8 and the Cedar River Basin Plan. (See Senior Activity Center property).	13	\$ 2,606,000	\$ 3,492,000	\$ 4,245,000	\$ 6,915,000	\$ 20,200	\$ 77,400	\$ 97,600
Boeing EIS Waterfront Park	A new park with lakefront access as noted in the Boeing Comprehensive Plan Amendment EIS dated 10/21/03.	12	\$ 9,775,000	\$ 13,099,000	\$ 15,922,000	\$ 25,935,000	\$ -	\$ 487,500	\$ 487,500
Veterans Memorial Park	Continue to maintain and operate, tile refurbishment. Included in the City Center Plan.	8	\$ 6,000	\$ 8,000	\$ 10,000	\$ 16,000	\$ 1,500	\$ -	\$ 1,500
Tonkin Park	Continue to maintain and operate. Potential picnic shelter. Included in the City Center Plan.	7	\$ 179,000	\$ 240,000	\$ 292,000	\$ 476,000	\$ 1,100	\$ 5,000	\$ 6,100
Jones Park	Included in the City Center Plan. Adjacent trail corridor adds enough size to serve as a full neighborhood park. Park in the Shoreline Master Program, WRIA 8 and Cedar River Basin Plan.	6	\$ 34,000	\$ 45,000	\$ 55,000	\$ 90,000	\$ 42,000	\$ -	\$ 42,000
Sit In Park	Continue to maintain and operate. Included in the City Center Plan.	4	\$ 12,000	\$ 16,000	\$ 19,000	\$ 31,000	\$ 3,200	\$ -	\$ 3,200
<b>Subtotal City Center Planning Area</b>			<b>\$ 23,809,000</b>	<b>\$ 31,905,000</b>	<b>\$ 38,782,000</b>	<b>\$ 63,173,000</b>	<b>\$ 2,276,100</b>	<b>\$ 620,500</b>	<b>\$ 2,896,600</b>
<b>EAST PLATEAU PLANNING AREA</b>									
East Plateau Community Park	Acquire and develop new community park with Community Center.	24	\$ 17,988,000	\$ 24,106,000	\$ 29,301,000	\$ 47,728,000	\$ -	\$ 371,300	\$ 371,300
May Creek/McAskill	Develop park according to design guidelines (pkg., picnic, play area, hard surface court, open turf area, restrooms, trail connections), create/implement mgt. plan addressing possible wetlands. Potential acquisition to increase park usability.	20	\$ 4,668,000	\$ 6,256,000	\$ 7,604,000	\$ 12,386,000	\$ 64,400	\$ 87,000	\$ 151,400
East Plateau Neighborhood Park 1	Acquire and develop a neighborhood park south of Sunset Boulevard and east of Duvall.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
East Plateau Neighborhood Park 2	Acquire and develop a neighborhood park north of SE 128th Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
<b>Subtotal East Plateau Planning Area</b>			<b>\$ 29,168,000</b>	<b>\$ 39,090,000</b>	<b>\$ 47,513,000</b>	<b>\$ 77,394,000</b>	<b>\$ 64,400</b>	<b>\$ 653,300</b>	<b>\$ 717,700</b>
<b>HIGHLANDS PLANNING AREA</b>									
Highlands Park and Neighborhood Center	Re-develop according to design guidelines using concept plan as a reference. Existing property is under utilized as configured. Located within the larger Sunset Planned Action EIS area.	27	\$ 14,597,000	\$ 19,561,000	\$ 23,777,000	\$ 38,730,000	\$ 1,180,000	\$ 1,110,000	\$ 1,240,000
Honey Creek Greenway	Complete site inventory and management plan, implement management plan. Develop soft surface trail. Located in the Shoreline Master Program, WRIA 8 and the May Creek Basin Plan. Continue to acquire properties as they become available.	26	\$ 2,886,000	\$ 3,868,000	\$ 4,702,000	\$ 7,659,000	\$ 32,000	\$ -	\$ 32,000
Highlands Neighborhood Park 3: Sunset Park	Develop new park according to design guidelines using concept plan and Planned Action EIS as a reference.	17	\$ 2,231,000	\$ 2,989,000	\$ 3,633,000	\$ 5,918,000	\$ -	\$ 97,500	\$ 97,500
North Highlands Park and Neighborhood Center	Potential re-purpose of Activity building. Design and construct inclusive playground. Potential for partnerships. Located within the larger Sunset Planned Action EIS area.	16	\$ 1,033,000	\$ 1,384,000	\$ 1,682,000	\$ 2,740,000	\$ 52,200	\$ -	\$ 52,200
Highlands Neighborhood Park 1	Acquire and develop a neighborhood park north of Sunset Boulevard, west of Duvall.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Highlands Neighborhood Park 2	Acquire and develop a neighborhood park south of NE 3rd Street.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Glencoe Park*	Acquire land to expand usability.	12	\$ 258,000	\$ 345,000	\$ 419,000	\$ 683,000	\$ 3,400	\$ 9,800	\$ 13,200
Kiwanis Park	Potential acquisition to expand park to increase usability. Improve field and install ADA walk from Union Avenue. Potentially re-purpose activity building.	12	\$ 951,000	\$ 1,275,000	\$ 1,550,000	\$ 2,525,000	\$ 120,100	\$ -	\$ 120,100
Heritage Park	Increase on-site drainage capacity.	10	\$ 487,000	\$ 653,000	\$ 794,000	\$ 1,293,000	\$ 124,600	\$ -	\$ 124,600
Windsor Hills Park	Potential acquisitions to enhance park usability and visibility from street.	10	\$ 283,000	\$ 379,000	\$ 461,000	\$ 751,000	\$ 30,200	\$ 5,600	\$ 35,800
Sunset Court Park*	No additional improvements, maintain until replaced by Sunset Planned Action EIS Park.	0	\$ -	\$ -	\$ -	\$ -	\$ 5,400	\$ (5,400)	\$ -
<b>Subtotal Highlands Planning Area</b>			<b>\$ 29,238,000</b>	<b>\$ 39,182,000</b>	<b>\$ 47,626,000</b>	<b>\$ 77,579,000</b>	<b>\$ 1,547,900</b>	<b>\$ 1,412,500</b>	<b>\$ 1,910,400</b>
<b>KENNYDALE PLANNING AREA</b>									
May Creek Greenway	Complete site inventory and management plan, acquire additional land along creek corridor, install soft surface trail, trailhead, creek crossings and partner w/Newcastle. Included in the Shoreline Master Program, WRIA 8 and the May Creek Basin Plan.	27	\$ 2,643,000	\$ 3,542,000	\$ 4,305,000	\$ 7,012,000	\$ 25,700	\$ -	\$ 25,700
Kennydale Beach Park*	Reconfigure dock for improved life guarding, renovate restroom/lifeguard facility. Acquire land to enhance usability. Park included in the Shoreline Master Program and WRIA 8.	21	\$ 416,000	\$ 558,000	\$ 678,000	\$ 1,104,000	\$ 84,300	\$ 4,600	\$ 88,900

Table C-4 Project List and Cost Model by Community Planning Area

PROJECT	PROJECT DESCRIPTION	TOTAL RANKING	Total Capital Cost	Total Capital Cost Projection 5 Years	Total Capital Cost Projection 10 Years	Total Capital Cost Projection 20 Years	Total Existing Annual Operating Cost (2011 Dollars)	Total Proposed Annual Operating Cost (2011 Dollars)	Total Operating Cost (Existing + Proposed 2011 Dollars)
<b>KENNYDALE PLANNING AREA</b>									
Kennydale Lions Park	Renovate according to design guidelines using concept plan as a reference. Park acreage is not fully developed and current configuration of facilities limits usage. Potentially re-purpose activity building.	18	\$ 1,448,000	\$ 1,940,000	\$ 2,358,000	\$ 3,841,000	\$ 95,900	\$ 40,000	\$ 135,900
Kennydale Neighborhood Park 1	Acquire and develop a neighborhood park west of I-405.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
Kennydale Neighborhood Park 2	Acquire and develop a neighborhood park east of I-405 and north of the May Creek Greenway.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
<b>Subtotal Kennydale Planning Area</b>			<b>\$ 11,019,000</b>	<b>\$ 14,768,000</b>	<b>\$ 17,949,000</b>	<b>\$ 29,237,000</b>	<b>\$ 205,900</b>	<b>\$ 239,600</b>	<b>\$ 445,500</b>
<b>TALBOT PLANNING AREA</b>									
Panther Creek Wetlands	Complete site inventory and management plan, acquire additional land along creek corridor. Managed by Surface Water Utility.	27	\$ 3,654,000	\$ 4,897,000	\$ 5,952,000	\$ 9,695,000	\$ 51,800	\$ -	\$ 51,800
Edlund Property	Develop park according to design guidelines using concept plan as a reference, create and implement management plan addressing class 1 wetland. Continue acquisitions to make connection to the Panther Creek Wetland.	21	\$ 6,123,000	\$ 8,206,000	\$ 9,974,000	\$ 16,247,000	\$ 115,400	\$ 64,600	\$ 180,000
Cleveland/Richardson Property	Develop park according to design guidelines using concept plan as a reference, create and implement management plan.	19	\$ 5,991,000	\$ 8,028,000	\$ 9,758,000	\$ 15,895,000	\$ 154,800	\$ 65,000	\$ 219,800
Thomas Teasdale Park	Improve outfield drainage. Potential re-purpose of activity building.	16	\$ 502,000	\$ 673,000	\$ 818,000	\$ 1,332,000	\$ 127,800	\$ -	\$ 127,800
Talbot Hill Reservoir Park	Renovate site with features that differentiate it from nearby Thomas Teasdale Park. Potential community garden site with raised beds.	12	\$ 408,000	\$ 547,000	\$ 665,000	\$ 1,083,000	\$ 51,700	\$ -	\$ 51,700
Springbrook Watershed	Managed by Water Utility, not accessible to the public. Capital and operations costs are outside of Community Services budget.	9		\$ -					
Lake Street Open Space	Inventory and manage as part of the Panther Creek Wetlands, potential for tree nursery.	1	\$ 2,000	\$ 3,000	\$ 4,000	\$ 7,000	\$ 200	\$ -	\$ 200
Panther Creek 4A Parcel	Included in Edlund Property concept plan and management plan. Continue connection to the Panther Creek Wetlands.	1	\$ 33,000	\$ 44,000	\$ 53,000	\$ 86,000	\$ 2,700	\$ -	\$ 2,700
<b>Subtotal Talbot Planning Area</b>			<b>\$ 16,713,000</b>	<b>\$ 22,398,000</b>	<b>\$ 27,224,000</b>	<b>\$ 44,345,000</b>	<b>\$ 504,400</b>	<b>\$ 129,600</b>	<b>\$ 634,000</b>
<b>VALLEY PLANNING AREA</b>									
Black River Riparian Forest	Develop according to design guidelines using concept plan as a reference, complete site inventory/management plan, implement management plan. Site is in the Shoreline Master Program, WRIA 9, Green/Duwamish Watershed Management Plan and the Black River Water Quality Management Plan.	27	\$ 5,486,000	\$ 7,352,000	\$ 8,936,000	\$ 14,556,000	\$ 70,800	\$ 300,000	\$ 370,800
Renton Wetlands	Continue to manage as required by Mitigation Banking Agreements. Portion managed by Surface Water Utility. Included in the Shoreline Master Program, WRIA 9, Green/Duwamish Watershed Plan.	23	\$ 696,000	\$ 933,000	\$ 1,134,000	\$ 1,847,000	\$ 104,400	\$ -	\$ 104,400
<b>Subtotal Valley Planning Area</b>			<b>\$ 6,182,000</b>	<b>\$ 8,285,000</b>	<b>\$ 10,070,000</b>	<b>\$ 16,403,000</b>	<b>\$ 175,200</b>	<b>\$ 300,000</b>	<b>\$ 475,200</b>
<b>WEST HILL PLANNING AREA</b>									
Earlington Park*	Potential acquisitions to expand park usability.	15	\$ 199,000	\$ 267,000	\$ 325,000	\$ 529,000	\$ 10,000	\$ 3,000	\$ 13,000
West Hills Neighborhood Park	Acquire and develop one neighborhood park north of Renton Ave.	13	\$ 3,256,000	\$ 4,364,000	\$ 5,304,000	\$ 8,640,000	\$ -	\$ 97,500	\$ 97,500
<b>Subtotal West Hill Planning Area</b>			<b>\$ 3,455,000</b>	<b>\$ 4,631,000</b>	<b>\$ 5,629,000</b>	<b>\$ 9,169,000</b>	<b>\$ 10,000</b>	<b>\$ 100,500</b>	<b>\$ 110,500</b>
<b>NO SPECIFIED LOCATION</b>									
Trail Expansion & Development	Trail connection projects from the Trails and Bicycle Master Plan that are connected to parks and natural areas.	26	\$ 200,000	\$ 268,000	\$ 326,000	\$ 531,000	\$ -	\$ -	\$ -
Corridor Acquisition	Acquire or secure new properties providing important linkages between parks and natural areas. Included in the City Center Plan.	22	\$ 4,000,000	\$ 5,360,000	\$ 6,515,000	\$ 10,612,000	\$ -	\$ 40,000	\$ 40,000
Community Gardens	Acquire land and/or develop additional community gardens, potentially as part of new neighborhood or community parks.	22	\$ 437,000	\$ 586,000	\$ 712,000	\$ 1,160,000	\$ -	\$ 700	\$ 700
Dog Parks	Acquire land and/or develop off-leash areas in four neighborhood or community parks.	20	\$ 393,000	\$ 527,000	\$ 641,000	\$ 1,044,000	\$ -	\$ 12,000	\$ 12,000
Sports Complex	Acquire plan and develop a 4 field (or more) sports complex to centralize competitive play.	19	\$ 10,800,000	\$ 14,473,000	\$ 17,592,000	\$ 28,656,000	\$ -	\$ 267,500	\$ 267,500
Non-motorized Boating Facility	Develop non-motorized boating facility.	19	\$ 3,050,000	\$ 4,087,000	\$ 4,968,000	\$ 8,092,000	\$ -	\$ -	\$ -
Interpretive/Education Centers	Develop interpretive/education center.	18	\$ 2,050,000	\$ 2,747,000	\$ 3,339,000	\$ 5,439,000	\$ -	\$ 300,000	\$ 300,000
Trailheads and Parking	Identify and develop appropriate access points to natural areas.	16	\$ 200,000	\$ 268,000	\$ 326,000	\$ 531,000	\$ -	\$ -	\$ -
Skate Parks	Develop new skate park within a community park.	14	\$ 400,000	\$ 536,000	\$ 652,000	\$ 1,062,000	\$ -	\$ -	\$ -
<b>Subtotal No Specified Location</b>			<b>\$ 21,530,000</b>	<b>\$ 28,852,000</b>	<b>\$ 35,071,000</b>	<b>\$ 57,127,000</b>	<b>\$ -</b>	<b>\$ 620,200</b>	<b>\$ 620,200</b>
<b>TOTAL</b>			<b>\$ 213,789,000</b>	<b>\$ 286,502,000</b>	<b>\$ 348,245,000</b>	<b>\$ 567,259,000</b>	<b>\$ 9,758,600</b>	<b>\$ 7,205,700</b>	<b>\$ 15,914,300</b>

Parks that overlap multiple planning areas are included with the area that most of the acreage is within.

\* Parks that have been provisionally classified even though they do not meet minimum size or other design guidelines.

\*\*Boeing EIS Waterfront Park development would only occur if the Boeing Company surplused the Renton facilities.

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## Renew the Legacy... Fulfill the Vision

Renton Parks, Recreation, Open Space  
and Natural Resources Plan



### *Hemos escuchado tus opiniones!*

*Te invitamos una vez más para que revises nuestro trabajo y nos ayudes a perfeccionar la dirección y futuro de los parques, espacios abiertos, de recreación y recursos naturales de Renton:*

**Martes, 28 de Junio**  
Cafetería de la  
Cascade Elementary School  
16022 116th Ave SE  
Renton WA 98058  
6 PM – 8 PM

o

**Miércoles, 29 de Junio**  
Sala de Banquete de  
Renton Community center  
1715 SE Maple Valley Highway  
Renton WA 98057  
6 PM – 8 PM



Se servirán refrescos.

Habrá una mesa con actividades para entretener a los niños.  
Disponemos de servicio de traducción al español

Preguntas: Llama por teléfono al Departamento de Servicio Comunitario 425.430.6600  
O por email [mbeitner@rentonwa.gov](mailto:mbeitner@rentonwa.gov)

## APPENDIX D: CONNECTING WITH THE COMMUNITY



RENTON. AHEAD OF THE CURVE.

City of  
**Renton**  
Community Services Department



## MAKING THE CONNECTION

The foundation of the Parks, Recreation and Natural Areas Plan is based on community outreach and feedback. In an effort to reach out to the widest possible audience, the Plan used several different methods. Communication and guidance from City staff, committees and community stakeholders also formed the basis for developing the Plan. A summary of this feedback is provided in Chapter 3, Community Involvement.

## ADVERTISING METHODS

- Press Release for Renton Reporter
- Press Release posted on City Web Site
- Reader board
- Channel 21
- City’s Web Site
- “What’s Happening” brochure
- Post Cards for identified mailing list
- E-Grapevine
- Facebook
- City Calendar/Renton Reporter Calendar
- Renton Patch Notification
- Public Meeting Notice
- Flyer Distribution
- Administrative Report
- Project Website
- Renton River Days Flyers
- E-mail Blasts

## PRIMARY CONTACTS

### CITY OF RENTON BOARDS AND COMMISSIONS

- Airport Advisory Committee
- Civil Service Commission
- Cuautla Sister City Advisory Committee
- Firemen’s Pension Board
- Human Services Advisory Committee
- LEOFF Board
- Municipal Arts Commission
- Nishiwaki Sister City Advisory Committee
- Non-Motorized Transportation Advisory Committee
- Parks Commission
- Planning Commission
- Renton Historical Society Board
- Renton Housing Authority
- Renton River Days Board
- Senior Citizens Advisory Committee

### SPECIALIZED GROUPS

- Neighborhood Associations
- Community Liaisons
- Mens & Ladies Club - Golf Course
- Friends of Black River
- King Conservation District
- Highlands Task Force Members
- Trout Unlimited
- Remote Control Airplanes
- Skateboarding
- Cricket
- Rugby
- Football (League)
- Soccer
- Softball
- Renton Rotary
- Greater Renton ESL
- Refugee Forum

### CITY STAFF AND ELECTED OFFICIALS

- Mayor Law, Jay Covington, Marty Wine
- City Council Members
- All Administrators

### PLAN COMMITTEES

- Interdepartmental Team
- Steering Committee
- Stakeholder Group
- Environmental Focus Group
- Organized Outdoor Active Recreation Focus Group
- Recreation Service Provider Focus Group

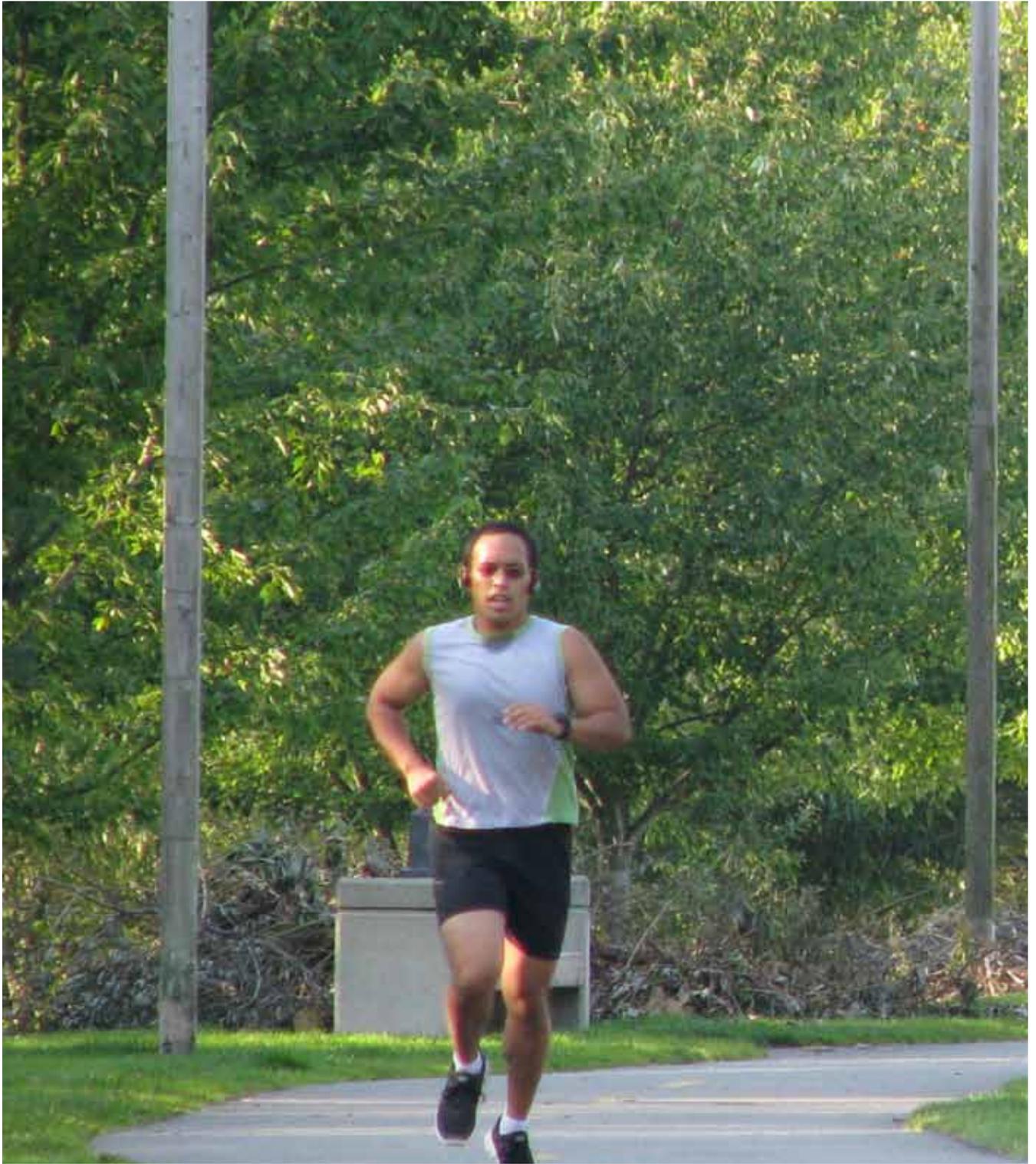
### STAKEHOLDERS

- Herons Forever
- RUFF
- The Boeing Company
- Renton School District
- Skate Park Advocates

### CLASS SYSTEM DATABASE

Recreation Class System Registration Database

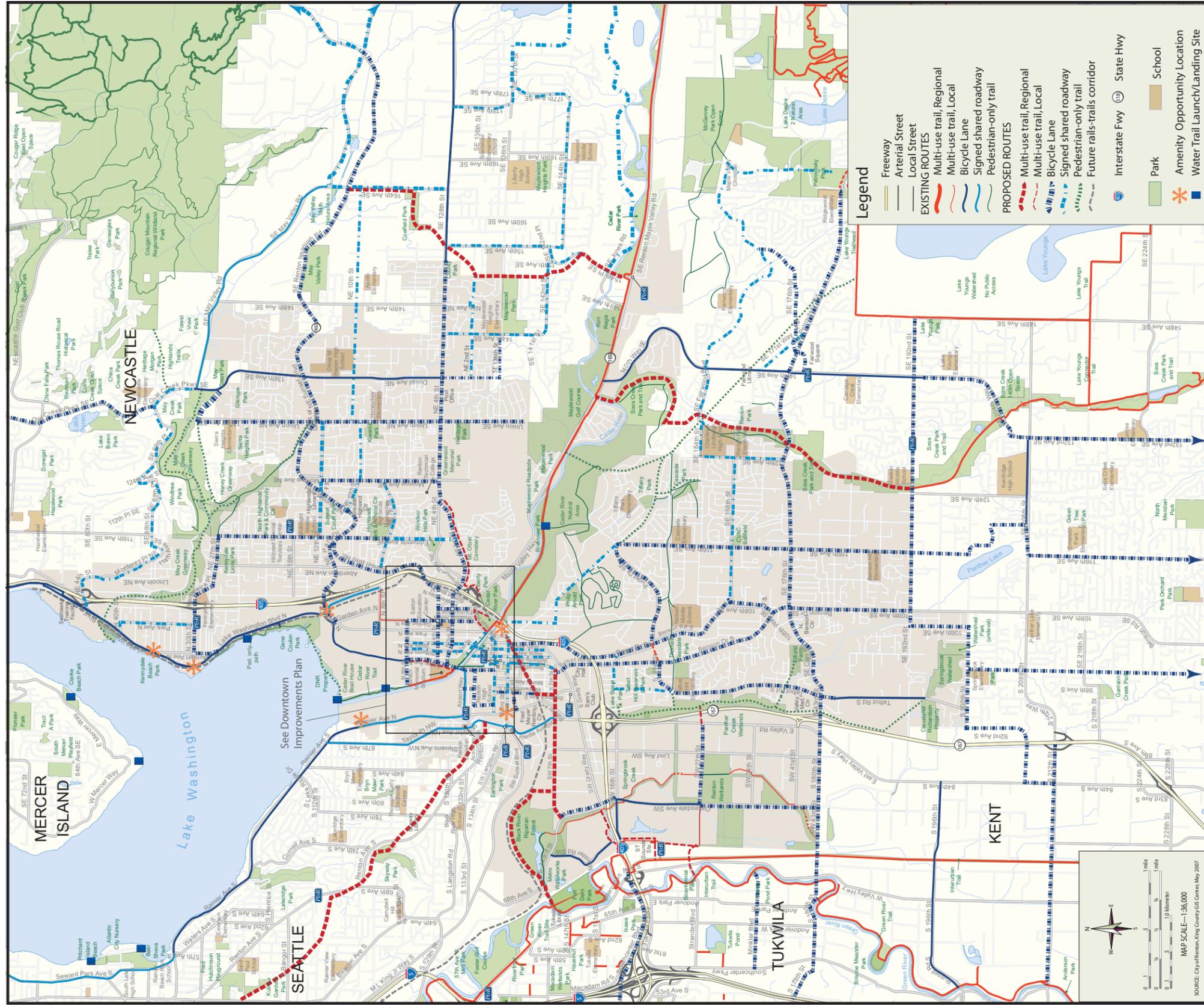
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**APPENDIX E: TRAILS MAP**



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City of **Renton** Trails and Bicycle Master Plan

# Trails and Bicycle Improvements Plan

MAY 2009

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**Legend**

**EXISTING ROUTES**

- Paved trail, regional
- Paved trail, local
- Bicycle Lane
- Signed shared roadway
- Pedestrian only trail

**PROPOSED ROUTES**

- Multi-use trail, regional
- Multi-use trail, local
- Bicycle Lane
- Signed shared roadway
- Pedestrian only trail
- Future rails-trails corridor



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## APPENDIX F: ADOPTING RESOLUTION



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## CITY OF RENTON, WASHINGTON

RESOLUTION NO. 4123**A RESOLUTION OF THE CITY OF RENTON, WASHINGTON, ADOPTING THE NOVEMBER 2011 PARKS, RECREATION AND NATURAL AREAS PLAN.**

**WHEREAS**, the Growth Management Act encourages planning for open space and recreational needs of a community to be integrated with planning for other needs; and

**WHEREAS**, the Parks, Recreation and Natural Areas Plan (the “Plan”) is compatible with the intent of the City’s adopted Comprehensive Plan; and

**WHEREAS**, the City began the process of updating the Plan in September of 2010; and

**WHEREAS**, the Plan has been developed with extensive community outreach in conjunction with residents, property owners, business owners and operators, stakeholders, community partners, public and private agencies and institutions, and non-profit organizations; and

**WHEREAS**, parks create opportunities for recreation, connecting people and building community, protecting natural resources and habitat, offering places for quiet reflection, and experiencing nature in a natural setting; and

**WHEREAS**, the November 2011 Parks, Recreation and Natural Areas Plan (the “November 2011 Plan”) is a comprehensive update of the City of Renton Long Range Park, Recreation and Open Space Plan, adopted in 2003. It represents a collaborative effort between the Community Services and Community and Economic Development Departments with support from all City departments, and reflects the public’s desire to provide the opportunity for the community to connect to, participate in, support and encourage a healthy environment and active lifestyle; and

RESOLUTION NO. 4123

**WHEREAS**, the November 2011 Plan creates a twenty (20) year vision for parks, indoor and outdoor recreation facilities and programming and natural areas; describes current and future needs; and identifies policies, implementation strategies and an investment program to enhance and sustain parks, recreation and natural areas as critical of a livable community; and

**WHEREAS**, updating and adopting this plan maintains the City's eligibility for State and Federal grant funding for a six (6)-year time frame; and

**WHEREAS**, the November 2011 Plan was developed in conjunction with a citizen body Steering Committee; and

**WHEREAS**, this matter was duly referred to the Parks Commission and Planning Commission for investigation, study, and review; and

**WHEREAS**, the City Council held a public hearing on November 7, 2011, having duly considered all matters relevant thereto, and all parties having been heard appearing in support or opposition;

**NOW THEREFORE**, THE CITY COUNCIL OF THE CITY OF RENTON, WASHINGTON, DOES RESOLVE AS FOLLOWS:

**SECTION I.** The above findings are true and correct in all respects.

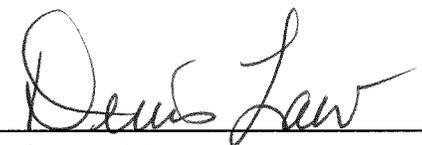
**SECTION II.** The City Council hereby adopts the November 2011 Plan and asks that the Administration draw up a work program to begin implementing the plan. The November 2011 Plan shall remain in full force and effect until further revised, amended, and modified as provided by law.

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PASSED BY THE CITY COUNCIL this 7th day of November, 2011.

  
\_\_\_\_\_  
Jason A. Seth, Deputy City Clerk

APPROVED BY THE MAYOR this 7th day of November, 2011.

  
\_\_\_\_\_  
Denis Law, Mayor

Approved as to form:

  
\_\_\_\_\_  
Lawrence J. Warren, City Attorney

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